

Departmental Report to the Council on Student Affairs and Fees 2019-20

Student Activities and Services Initiative Fee (SASI)

Department Name: Women's Resources & Research Center

REFERENDUM VERBIAGE FOR ALLOCATIONS TO THIS DEPARTMENT (abbreviated):

Maintains advocacy for women. Preserves WRRC as a source of focus and visibility for women and women's concerns.

1. PLEASE LIST THE DEPARTMENT'S PROGRAMS, SERVICES OR FACILITIES FUNDED BY SASI:

This funding support student programming and resources, including:
 Annual WRRC Open House
 Creative Circles (monthly)
 Domestic Violence Awareness Month
 Sexual Assault Awareness Month
 Gender Equity Internship Program
 Out on the Quad
 Library Programming & Resources
 Menstrual Supplies

2. 2018-19 USE OF FEE / 2019-20 PROJECTED USE OF FEE

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Student Salaries (plus benefits)	\$0	\$
Staff Salaries (plus benefits)	\$0	\$
Programs, Admin, IT, Travel	\$67,292	\$115,897
Facility Expenses and Maintenance	\$0	\$
Fixed Expense (debt service)	\$0	\$
Other (please list)	\$0	\$
Contribution to Reserves	\$21,433	\$
TOTAL Fee Revenue:	\$88,725	\$ 115,897

3. PLEASE PROVIDE INFORMATION ON ANY SUBSTANTIAL VARIANCE BETWEEN 2018-19 AND 2019-20:

During the 2018-2019 academic year, we were short staffed and hired a new Assistant Director for Programming in May 2019. This carry forward was due in part to cutting back our programming last year because of lowered capacity as a staff. In addition, the WRRC also had access to additional Divisional funds last year that we do not this year.

4. DO YOU HAVE PLANS TO USE ANY SASI FUNDS FOR ITEMS NOT INTENDED BY THE REFERENDUM? IF SO, PLEASE EXPLAIN:

No

5. IF APPLICABLE, PLEASE PROVIDE PLANS FOR USE OF RESERVES LISTED UNDER SECTION #2:

The WRRRC currently plans to offer collaborative programming for MENASA communities in order to do outreach to women who have typically not accessed the WRRRC. We also hope to bolster efforts to support MENASA communities at UCD as a whole.

In an effort to reach a broader audience, the WRRRC plans to bring a speaker to campus who will promote awareness of gender equity issues on a campus wide scale. We are in the process of reaching out to and confirming potential speakers, likely to come to campus in Spring quarter.

6. PLEASE DESCRIBE THE NEED FOR A CPI ADJUSTMENT AND INCLUDE THE DEPARTMENTAL PLAN IF CPI IS NOT APPLIED FOR NEXT YEAR:

A CPI adjustment would predominantly to go support with the increase in cost of goods (like office supplies, food for student programs, and menstrual supplies) and services (like honorariums, travel for speakers and professional development opportunities, and printing costs).

7. IS THERE INFORMATION YOU WOULD LIKE TO PROVIDE REGARDING THE SCOPE OF STUDENT USE OF THE PROGRAMS/SERVICES/FACILITIES FUNDED BY SASI. (PLEASE LIMIT YOUR RESPONSE TO THOSE ITEMS FUND BY SASI.)

2018-2019 Women's Resources and Research Center Numbers

Type of Activity	Approximate Number of Attendees (Total Swipes)
Trainings	300
Foot Traffic in WRRRC Space (Library, Conference Room, and Lounge) *please note, as a confidential unit, we do not swipe students at our front desk area	1799
Programming	2500
Crisis Drop-Ins	75