

**SASI Fees**  
**Proposed Fees for 2023-24**  
**Effective Fall Quarter 2023**

2023-24 projected academic enrollment subject to fee	30,579
2023-24 projected summer enrollment subject to fee	18,000
2022-23 projected academic enrollment subject to fee	30,414

	2021-22 Annual Fee (CPI 1.7%)	2022-23 Annual Fee (CPI 3.2%)	Operating Expense %	Preliminary 2023-24 Fee Increase (CPI 5.4%)	Preliminary 2023-24 New Annual Fee*
<b>SASI Fees</b>					
Athletics	\$343.56	\$354.55	100%	\$19.15	\$373.70
Campus Recreation	\$37.98	\$39.20	100%	\$2.12	\$41.32
Cross-Cultural Center	\$2.92	\$3.01	100%	\$0.16	\$3.17
Women's Center	\$2.92	\$3.01	100%	\$0.16	\$3.17
<b>Total SASI Fees</b>	<b>\$387.38</b>	<b>\$399.77</b>		<b>\$21.59</b>	<b>\$421.36</b>

Projected Additional Revenue due to CPI	Projected Revenue due to Change in Enrollment	Total Projected Revenue 2022-23
\$585,588	\$58,501	\$12,491,022
\$64,827	\$6,468	\$1,381,124
\$4,893	\$497	\$105,965
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<b>\$660,201</b>	<b>\$65,962</b>	<b>\$14,084,077</b>

\*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

\* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.