

**SASI Fees**  
**Proposed Fees for 2020-21**  
**Effective Fall Quarter 2020**

2020-21 Projected Academic enrollment	29,789
2020-21 Projected Summer enrollment	14,335
2019-20 Academic enrollment	29,631

	CPI 3.2%	CPI 3.9%	Operating Expense %	Prelim CPI 3.7%	Preliminary
SASI Fees	2018-19 Annual Fee	2019-20 Annual Fee		Prelim fee increase	2020-21 New Fee*
Athletics	\$325.14	\$337.82	100%	\$12.49	\$350.31
Campus Recreation	\$35.94	\$37.34	100%	\$1.39	\$38.73
Cross-Cultural Center	\$2.76	\$2.87	100%	\$0.11	\$2.98
Women's Center	\$2.76	\$2.87	100%	\$0.11	\$2.98
<b>Total SASI Fees</b>	<b>\$366.60</b>	<b>\$380.90</b>		<b>\$14.10</b>	<b>\$395.00</b>

Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2020-21
\$372,065	\$53,376	\$11,242,493
\$41,407	\$5,900	\$1,242,939
\$3,277	\$453	\$95,628
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<b>\$420,025</b>	<b>\$60,182</b>	<b>\$12,676,689</b>

\* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.