

SASI Fees
Proposed Fees for 2021-22
Effective Fall Quarter 2021

2021-22 Projected Academic enrollment	30,694
2021-22 Projected Summer enrollment	21,000
2020-21 Academic enrollment	30,290

	2019-20 Annual Fee (CPI 3.9%)	2020-21 Annual Fee (No CPI Adjustment)	Operating Expense %	Preliminary 2021-22 Fee Increase (CPI 2%)	Preliminary 2021-22 New Annual Fee*
SASI Fees					
Athletics	\$337.82	\$337.82	100%	\$6.76	\$344.58
Campus Recreation	\$37.34	\$37.34	100%	\$0.75	\$38.09
Cross-Cultural Center	\$2.87	\$2.87	100%	\$0.06	\$2.93
Women's Center	\$2.87	\$2.87	100%	\$0.06	\$2.93
Total SASI Fees	\$380.90	\$380.90		\$7.63	\$388.53

Projected Additional Revenue due to CPI	Projected Additional Revenue due to Enrollment Increase	Total Projected Revenue 2021-22
\$207,491	\$136,479	\$11,758,909
\$23,021	\$15,085	\$1,299,824
\$1,842	\$1,159	\$99,978
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\$234,195	\$153,884	\$13,258,690

* The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.