

SASI FEE FUNDS - PROPOSED INCREASE with CPI
Student Fee Revenue for FY 2016-17

CPI based on Annual 2015

0.00%

Student Base: Undergrads				Current SASI Income			Projected with CPI			Proposed Increase due to CPI
Programs	SSM/SASI Annual Fee	CPI Increase	Proposed Annual Fee with CPI	Student Fee Revenue	Summer *based on Summer	Total Revenue with Summer	Projected Annual Budget	Summer Fee Revenue	Projected Budget with CPI	
Athletics	305.88	0.00	305.88	\$ 8,257,231	\$ 742,014	\$ 8,999,245	\$ 8,257,231	\$ 742,014	\$ 8,999,245	\$ -
Campus Recreation	32.94	0.00	32.94	\$ 889,215	\$ 79,907	\$ 969,122	\$ 889,215	\$ 79,907	\$ 969,122	\$ -
Cross-Cultural Center	2.52	0.00	2.52	\$ 68,027	\$ 6,113	\$ 74,141	\$ 68,027	\$ 6,113	\$ 74,141	\$ -
Women's Center	2.52	0.00	2.52	\$ 68,027	\$ 6,113	\$ 74,141	\$ 68,027	\$ 6,113	\$ 74,141	\$ -
Totals	\$ 343.86	\$ -	\$ 343.86	\$ 9,282,501	\$ 834,147	\$ 10,116,648	\$ 9,282,501	\$ 834,147	\$ 10,116,648	\$ -
Projected UG Enrollment 2015-16		26,995								
Projected Summer Enrollment		14,555								

0.00%

PER BIA REVISED PROJECTED 2015-16 ENROLLMENT (RECEIVED APRIL 2016)