

University of California, Davis Campus Based Fees: SASI Fee Financial Report for FY 2017-18

REVENUE

Athletics	\$ 9,906,092	89%
Campus Recreation	1,094,008	9%
Cross Cultural Center	83,861	1%
Women's Resource Center	83,862	1%
Total Revenue	\$ 11,167,824	100%

EXPENSE

Salaries & Benefits Expense	\$ 5,899,439	54%
Operating Expense	5,069,318	46%
Total Expense	\$ 10,968,757	100%

Net Contribution to Reserve	\$ 199,067	2%
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