Council on Student Affairs and Fees
January 26, 2018
Margaret Walter RN, BSN, MBA

Dedicated to
a Healthy
Student Body
Medical services available in the Student Health and Wellness Center

> 50,000 patient appointments in year 2016-17

45% of UCD students utilized Health Services last year

Top reasons for an appointment

- Immunization
- Sexually Transmitted Infection Screening
- Cough/ Cold/ Flu
- Mental Health Needs
COUNSELING SERVICES

13% of UCD students utilized Counseling Services last year

Top reasons for an appointment

- Anxiety
- Depression
- Stress
- Academic Concern
- Relationship Issue

COUNSELING SERVICES

Current Ethnicities of Counseling Staff

Ethnicities of UCD Student Body (2016)

Languages Spoken

- English
- Spanish
- Mandarin
- Vietnamese
- Gujarati
- Korean
- Hindi
- Urdu
- Hebrew
- Taiwanese
HEALTH PROMOTION

HEP leverages a dynamic public health approach to foster and build environments, institutional practices and a campus culture that promotes student success and life-long well-being.

> 90,000 condoms given away last year

Sources of Funds

- Student Health Income Funds, $11,554,595
- Student Health Fees, $5,622,527
- Student Services Fees, $3,960,927
- Mental Health Fees, $3,672,475
- CEI Fees, $3,516,237
- Insurance Admin Funds, $1,578,315
- Other, $670,414

2017-18 total: $30,575,490
Expenses

Career Salaries 44%

Benefits 21%

Supplies and Materials for Resale 11%

Supplies and Materials 10%

Debt Payments 6%

Contract & Student Salaries 4%

Temporary Employment 2%

CGA 1%

Leave Assessment 0.3%

Liability Insurance 0.3%

Travel 0.4%

Financial Aid 0.3%

Building Expenses 0.1%

Career Salaries

Benefits

Supplies and Materials

Debt Service

Contract and Student Salaries

Temporary Employment

CGA

Leave Assessment

Liability Insurance

Travel

Financial Aid

Building Expenses