#### April 5, 2024

# Student Health and Counseling Services Student Service Fee Update to COSAF

shcs.ucdavis.edu



### UCDAVIS

STUDENT HEALTH AND COUNSELING SERVICES

Dedicated to a

healthy
student
body



**North Hall** 



**Student Health and Wellness Center** 



**Cowell Building** 

#### Top reasons for an appointment





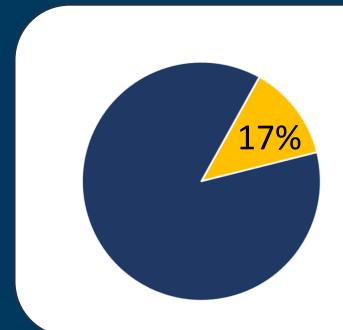






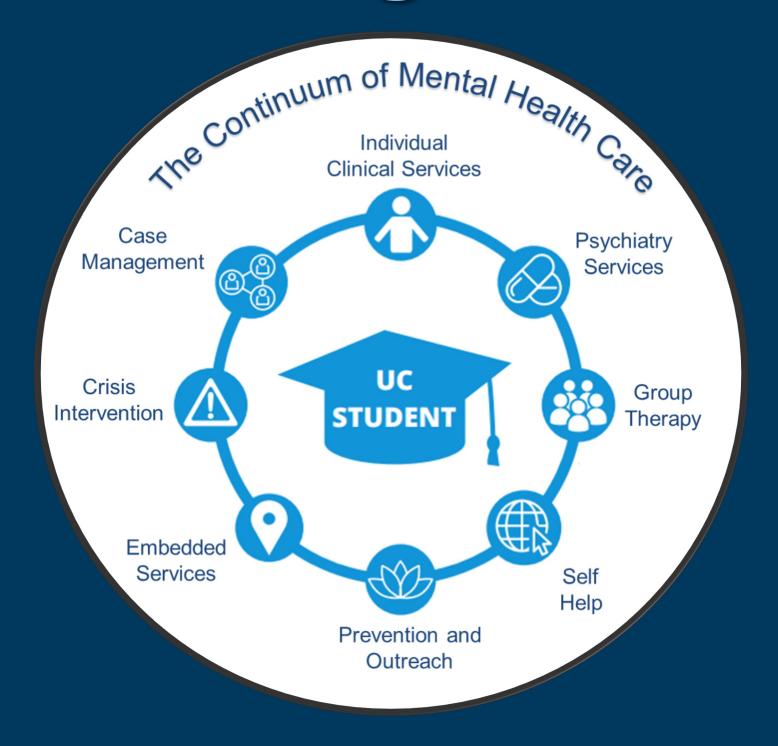
Relationship Issue

Counseling services are available in person and remotely and can be scheduled via the online portal.

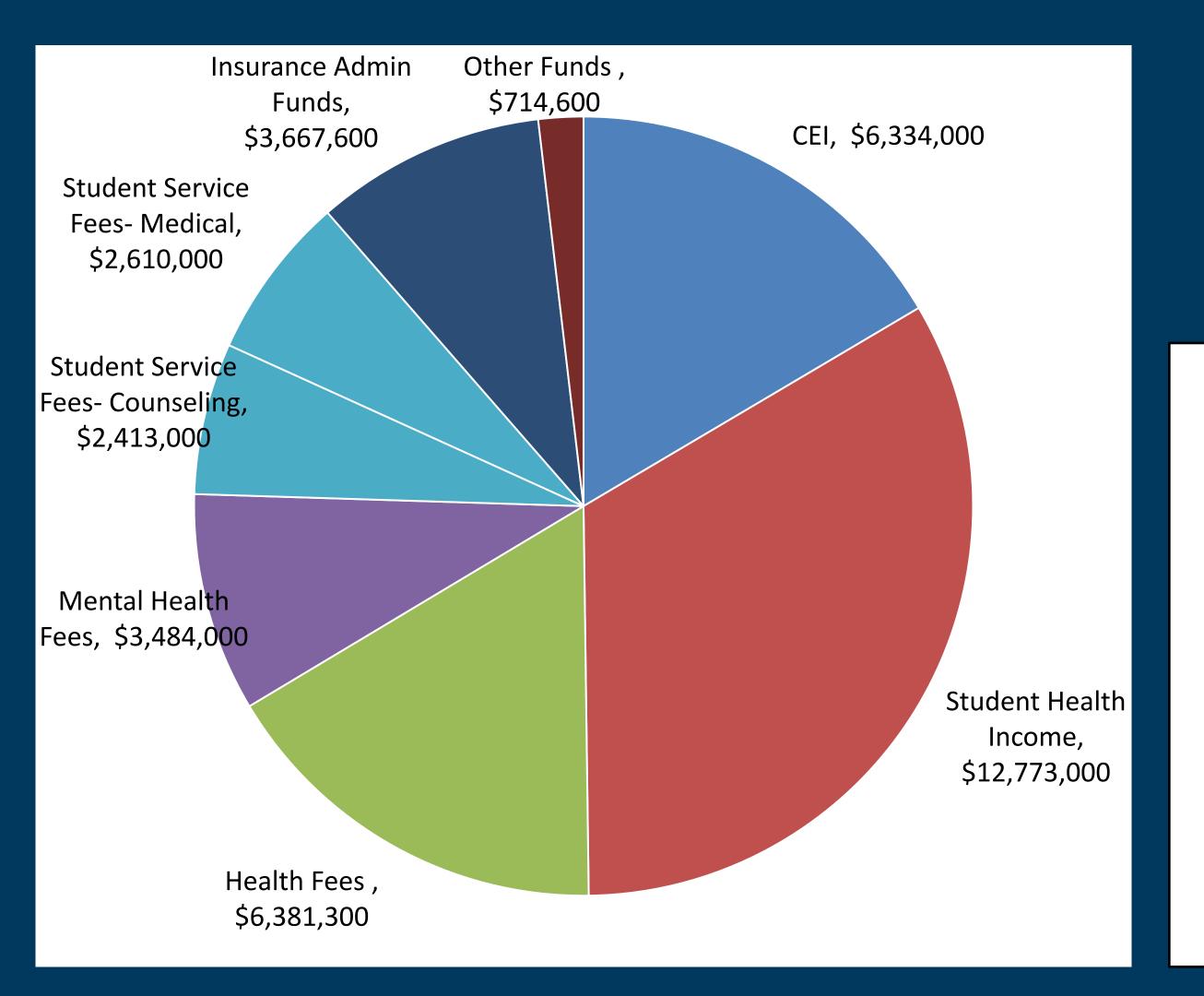


of UCD students utilized Mental Health Services last year

### Counseling Services

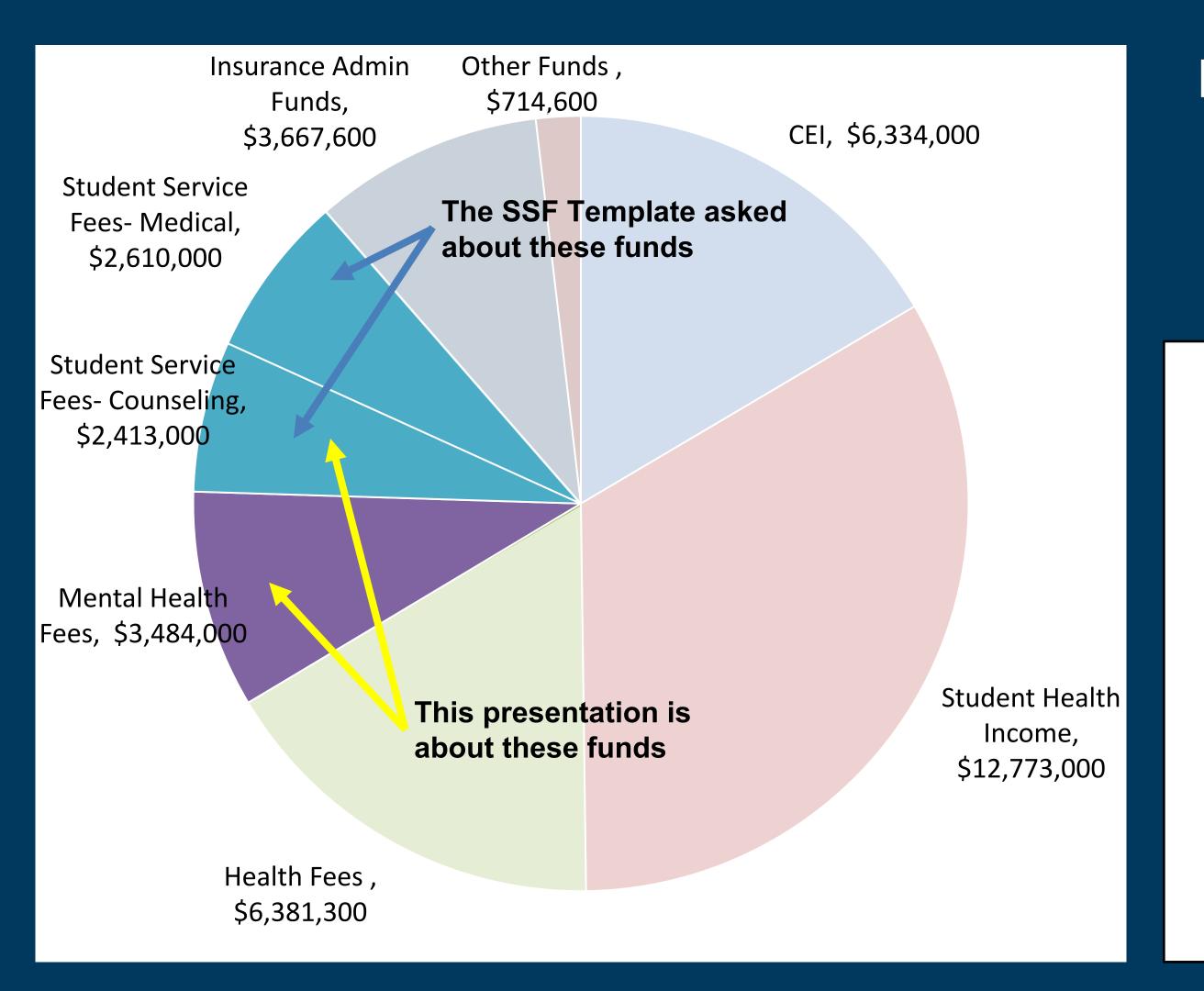






# Funding for SHCS Operations 2022-2023: \$38,377,500

- CEI: Building Funds
- Income: charges in SHWC
- Health Fee: HFOC
- MHF: Counseling only
- SSF: Divided between Counseling and Medical
- Insurance Administrative Funds: to administer SHIP
- Other: Funds from other departments



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### SHCS Mental Health SSF and MHF Expenses

Expense	2022-23 SSF & MHF Actuals	2023-24 Projected SSF & MHF Allocation
Salaries/Benefits	\$6,622,122	\$7,167,735
Operational Costs	\$655,731	\$382,377
Other	\$0	\$0
TOTAL	\$7,277,853	\$7,550,112



### Counseling Services 2022-23

- Recruitments
- Responded to Community Tragedies
- Retention & Sustainability
- CS Space

### Counseling Services Goals 2023-24

- IACS Reaccreditation
- APA Doctoral Training Program Reaccreditation
- Recruitments
- Diversity, Equity, & Inclusion
- Increase Access to Mental Health Services
- CS Space

Is there a financial reason behind students being limited to a certain amount of Counseling appointments before being made to seek external help or is there another reason?

- Staffing/Ratios
- 2022-2023 Utilization Data
- Short-term Counseling Model
- Stewardship of Resources

### Thank you!

