

DEPARTMENTAL REPORT
Use of 2016-17 Fees
CEI (Campus Expansion Initiative)

Department Name:

Unitrans

Abbreviated referendum verbiage for allocations to this department:

NEW BUSES, NEW SILO BUS TERMINAL, MATCHING FUNDS FOR FEDERAL GRANTS

Please list the department's programs, services or facilities funded CEI:

Amount of annual department revenue generated by **CEI** in 2016-17:

\$

2016-2017 USE OF CEI FEE REVENUE:

Expense	2016-17 Actuals	2017-18 Allocation
	\$	\$
	\$	\$
	\$	\$
	\$	\$
Total	\$	\$

Please provide information on any substantial variance between 2016-17 and 2017-18:

Do you have plans to use any **FACE/LEEAP** funds for items not intended by the referendum? If so, please explain:

Please provide the amount of **CEI** reserves (if any) and plans to use reserves for anticipated project or expenses:

Is there information you would like to provide regarding the scope of student use of the programs/services/facilities funded by **CEI**. (Please limit your response to those items fund by CEI.)