



Finance, Operations and Administration  
Student Affairs

June 2, 2022

Dear Chancellor May:

Attached you will find a copy of the 2021-22 Advisory Letter from the Council on Student Affairs and Fees (COSAF). The letter serves as a final summary of recommendations from the council regarding campus-based fees. The council is recommending CPI adjustments, effective Fall 2022, to FACE & LEEAP for all recipients except for ICA. Other recommended CPI adjustments include GSA and all components of CEI except for ICA Grant-in-Aid. SASI receives an automatic CPI adjustment per the referendum language. In general, CPI adjustments help mitigate increased costs in units dependent on these funds. For 2022-23, there will be salary and benefit cost increases and it will be the first year of cohort-based tuition increases. Therefore, without the CPI increases, ICA will incur an ongoing loss of spending power. The estimated impact of not receiving the CPI adjustment in 2022-23 for ICA on FACE/LEEAP is \$90,000 and for CEI Grant-in-Aid is \$175,000, with compounding effect in future years.

As you are aware, COSAF addressed a difficult and complex topic this year in reviewing and providing feedback on the referenda language for the potential CEI and SASI revotes. At various times throughout the year there was significant misinformation provided to the committee, which may have influenced the CPI votes noted above. That said, we support the students' oversight work in reviewing the uses of these funds and advise you to approve the fees as outlined in COSAF's advisory letter. Please note that the ASUCD and Unitrans fee increases reflect multi-year increases (beyond CPI) that were approved in recent years by student referenda. The Health Fee Oversight Committee votes on CPI adjustments for the Student Health Services Fee and did not support an increase for 2022-23. Given the other revenue streams for Student Health & Counseling Services, we do not expect this to have a negative programmatic impact.

Highlights of the council's work this year includes:

- The council heard 39 presentations from campus departments and student groups, which resulted in **200+ recommendations** provided to us throughout the year.
- The council reviewed data and provided input on \$54,500,000 in **Campus-Based** and \$44,000,000 in **Student Services Fees**.

- The council approved and disbursed \$120,000 in Student Services Fee funds for one-time funding of **student programs** that will take place in 2022-23.
- The council reviewed 35 applications for **Student Development** funds and awarded \$24,000 to the qualified applicants.
- The council reviewed and provided ballot language recommendations for **three new referenda**. The Green Initiative Fund Renewal Referendum was recommended to move forward to the Fall 2022 ASUCD election ballot. However, COSAF did not endorse the CEI Revote and SASI Revote referenda.

We applaud the students' engagement and participation on this fee committee. We are happy to address any questions you may have. If you concur with COSAF's fee recommendations, we ask that you indicate your approval by signing below. We will then notify COSAF and the appropriate administrative departments of your decision.

Thank you,



Kelly Ratliff  
Vice Chancellor  
Finance, Operations, and Administration



Pablo Reguerín  
Vice Chancellor  
Division of Student Affairs

I approve the campus-based fees in the attachment, effective Fall 2022.



June 2, 2022

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Chancellor Gary S. May

Date

Attachment

Cc: Provost and Executive Vice Chancellor Croughan  
Associate Vice Chancellor Mangum  
Assistant Director Carney  
Executive Director Lorgan  
COSAF Co-Chair Mai  
COSAF Co-Chair Frea



COUNCIL ON STUDENT AFFAIRS AND FEES  
DAVIS, CALIFORNIA

May 12, 2022

Action Item #2022-043

Vice Chancellor Reguerín  
Division of Student Affairs

Vice Chancellor Ratliff  
Finance, Operations and Administration

**RE: Campus Based Fees for 2022-23**

Dear VC Reguerín and VC Ratliff,

The Council on Student Affairs and Fees (COSAF) has spent this year reviewing the use of campus-based fees by departments who receive the funding. These reviews were conducted to assure appropriate use of the revenue and to determine whether to recommend CPI adjustments for those fees eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2022-23 fees based on COSAF recommendations. The report includes recommended CPI adjustments for **FACE & LEEAP** departments: Campus Recreation, Student Recruitment & Retention Center and Law School Recruitment & Retention. Other recommended CPI adjustments include **GSA** and all components of **CEI**, aside from ICA Grants in Aid. Also, **SASI** fee recipients presented this year and the Council has provided their recommendations to the departments. Per referendum language, SASI receives an automatic CPI adjustment.

Referring to page two, all fees are listed separately for undergraduate students, who will see a proposed **\$78.37** total increase in campus-based fees and graduate/professional students, who will see a proposed **\$35.60** increase in campus-based fees.

In addition, this year COSAF reviewed and provided ballot language recommendations and endorsements for new referenda. The **Green Initiative Fund Renewal Referendum** was recommended to move forward to the Fall 2022 ASUCD election ballot. However, COSAF did not endorse or recommend the **CEI Revote** and **SASI Revote** referenda be placed on the Fall 2022 ballot. If the TGIF referenda passes by vote of the student body, the fee will take effect in Fall 2023.

We will soon be producing an annual report that will further describe the activities of the 2021-22 council with detailed COSAF recommendations, including input on five **Student Services Fee** department presentations and allocation of \$120,371 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and FOA in its efforts to create a positive and meaningful campus experience for every UC Davis student.

After thorough review, we take great honor in providing these student fee recommendations on behalf of the UC Davis student body. COSAF looks forward to our partnership with you next year as we continue to listen and understand the use of Campus Based fees here on our campus.

Respectfully,

Handwritten signature of Mai Mai in black ink.

Mai Mai, COSAF Co-Chair

Handwritten signature of Daniel Frea in black ink.

Daniel Frea, COSAF Co-Chair

<b>Recommended Student Fee Increases for 2022-23</b>						
<i>Student fees without increases are not listed.</i>						
	Undergraduate Students			Graduate/Professional Students		
	2021-22 Fee	Proposed Increase	2022-23 Proposed Fee	2021-22 Fee	Proposed Increase	2022-23 Proposed Fee
<b>ASUCD Fee</b>	<b>\$207.00</b>	<b>\$24.00</b>	<b>\$231.00</b>			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$100.50	\$18.00	\$118.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$25.50	\$6.00	\$31.50			
<b>Campus Expansion Initiative (CEI)<sup>a</sup></b>	<b>\$603.66</b>	<b>\$7.98</b>	<b>\$611.64</b>	<b>\$208.85</b>	<b>\$3.88</b>	<b>\$212.73</b>
Intercollegiate Athletics - Scholarships	\$226.83	\$0.00	\$226.83			
Student Affairs - Student Health & Counseling Center	\$154.53	\$2.67	\$157.20	\$154.56	\$2.67	\$157.23
Financial Aid (Return-to-Aid)	\$135.39	\$3.81	\$139.20	\$46.94	\$0.97	\$47.91
Student Affairs - Student Community Center	\$41.79	\$0.87	\$42.66			
Student Affairs - ASUCD Coffee House Expansion	\$25.77	\$0.39	\$26.16			
Student Affairs - ASUCD Unitrans <sup>b</sup>	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$7.35	\$0.24	\$7.59	\$7.35	\$0.24	\$7.59
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to M.D./D.V.M. students only</i>				<b>\$208.85</b>	<b>\$3.88</b>	<b>\$212.73</b>
Student Affairs - Student Health & Counseling Center				\$154.56	\$2.67	\$157.23
Financial Aid (Return-to-Aid)				\$46.94	\$0.97	\$47.91
Student Affairs - Campus Recreation				\$7.35	\$0.24	\$7.59
<b>Campus Expansion Initiative (CEI)</b> <i>Applies to law students only</i>				<b>\$198.44</b>	<b>\$3.56</b>	<b>\$202.00</b>
Student Affairs - Student Health & Counseling Center				\$154.56	\$2.67	\$157.23
School of Law - Financial Aid (Return-to-Aid)				\$43.88	\$0.89	\$44.77
<b>Facilities and Campus Enhancements (FACE)</b>	<b>\$456.41</b>	<b>\$10.00</b>	<b>\$466.41</b>	<b>\$456.41</b>	<b>\$10.00</b>	<b>\$466.41</b>
Student Affairs - Campus Recreation	\$263.64	\$6.33	\$269.97	\$263.64	\$6.33	\$269.97
Financial Aid (Return-to-Aid)	\$72.83	\$3.02	\$75.85	\$72.83	\$3.02	\$75.85
Intercollegiate Athletics - Multi-Use Stadium	\$59.82	\$0.00	\$59.82	\$59.82	\$0.00	\$59.82
Intercollegiate Athletics - Schaal Aquatic Center	\$39.90	\$0.00	\$39.90	\$39.90	\$0.00	\$39.90
Student Affairs - Student Recruitment & Retention Center	\$20.22	\$0.65	\$20.87	\$20.22	\$0.65	\$20.87
<b>Legal Education Enhancement and Access Program (LEEAP)</b> <i>Applies to law students only</i>				<b>\$431.17</b>	<b>\$12.03</b>	<b>\$443.20</b>
Student Affairs - Campus Recreation				\$264.12	\$6.34	\$270.46
Intercollegiate Athletics - Multi-Use Stadium				\$59.28	\$1.10	\$60.38
School of Law - Financial Aid (Return-to-Aid)				\$48.97	\$3.01	\$51.98
Intercollegiate Athletics - Schaal Aquatic Center				\$39.48	\$0.96	\$40.44
School of Law - Recruitment & Retention <sup>c</sup>				\$16.11	\$0.52	\$16.63
School of Law - Rec & Ims <sup>c</sup>				\$3.21	\$0.10	\$3.31
<b>Student Services Maintenance Fee and Student Activities &amp; Services Initiative (SASI)</b>	<b>\$387.38</b>	<b>\$12.39</b>	<b>\$399.77</b>			
Intercollegiate Athletics - Operations	\$343.56	\$10.99	\$354.55			
Student Affairs - Campus Recreation Operations	\$16.09	\$0.51	\$16.60			
Student Affairs - Campus Recreation IMs & Club Sports	\$11.68	\$0.38	\$12.06			
Student Affairs - Pavilion (Rec Hall)	\$7.29	\$0.24	\$7.53			
Student Affairs - Cross-Cultural Center	\$2.92	\$0.09	\$3.01			
Student Affairs - Equestrian Center	\$2.92	\$0.09	\$3.01			
Student Affairs - Women's Resources & Research Center	\$2.92	\$0.09	\$3.01			
<b>Student Health Services<sup>d</sup></b>	<b>\$163.29</b>	<b>\$0.00</b>	<b>\$163.29</b>	<b>\$163.29</b>	<b>\$0.00</b>	<b>\$163.29</b>
Student Affairs - Student Health & Counseling Center	\$155.73	\$0.00	\$155.73	\$155.73	\$0.00	\$155.73
Financial Aid (Return-to-Aid)	\$7.56	\$0.00	\$7.56	\$7.56	\$0.00	\$7.56
<b>Unitrans Fee</b>	<b>\$106.00</b>	<b>\$24.00</b>	<b>\$130.00</b>			
Student Affairs - Unitrans Fee	\$79.50	\$18.00	\$97.50			
Financial Aid (Return-to-Aid)	\$26.50	\$6.00	\$32.50			
<b>Graduate Student Association Fee<sup>e</sup></b>				<b>\$57.99</b>	<b>\$2.25</b>	<b>\$60.24</b>
Student Affairs - Graduate Student Association (GSA)				\$34.50	\$1.11	\$35.61
GSA Allocation from CEI Funds				\$17.99	\$0.58	\$18.57
Financial Aid (Return-to-Aid)				\$5.50	\$0.56	\$6.06
<b>Student Services Fee, System-Wide Fee</b>	<b>\$1,128.00</b>	<b>\$48.00</b>	<b>\$1,176.00</b>	<b>\$1,128.00</b>	<b>\$24.00</b>	<b>\$1,152.00</b>
<b>Total - Undergraduate Students</b>	<b>\$3,051.74</b>	<b>\$126.37</b>	<b>\$3,178.11</b>			
<b>Total - Graduate/Professional Students</b>				<b>\$2,014.54</b>	<b>\$40.13</b>	<b>\$2,054.67</b>
<b>Total - M.D &amp; D.V.M. Students Only</b>				<b>\$1,956.55</b>	<b>\$37.88</b>	<b>\$1,994.43</b>
<b>Total - J.D. Students Only</b>				<b>\$1,920.90</b>	<b>\$39.59</b>	<b>\$1,960.49</b>

<sup>a</sup> An additional allocation for the Graduate Student Association from CEI funds is reflected in the GSA Fee section.

<sup>b</sup> Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

<sup>c</sup> CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

<sup>d</sup> CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

<sup>e</sup> GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.