



**Finance, Operations and
Administration
Student Affairs**

May 23, 2024

Dear Chancellor May:

Attached you will find a copy of the 2023-24 Advisory Letter from the Council on Student Affairs and Fees (COSAF). The letter serves as a final summary of recommendations from the council regarding campus-based fees.

The council is recommending Consumer Price Index (CPI) adjustments, effective Fall 2024, to GSA, CEI, FACE & LEEAP for all recipients. Other CPI adjustments include SASI and Unitrans, which receive automatic CPI adjustments per the referenda language. CPI adjustments are critical in helping to mitigate against inflationary costs in units that are dependent on these funds. When CPI adjustments are not approved, there is an immediate impact from the loss of revenue in the following year along with a compounding effect in future years.

Based on feedback from ASUCD leadership and numerous discussions with you, in Spring 2023 you agreed to decrease the CEI fee by \$10 annually for three years by decreasing the allocation to ICA and return-to-aid associated with that decrease. 2024-25 will be the second year of this three-year agreement.

We support the recommendations from COSAF and advise you to approve the fees as outlined in the attached fee table, which reflects the \$10 reduction to CEI per the aforementioned agreement. Please note that the ASUCD fee increase reflects multi-year increases (beyond CPI) that were approved by the student referendum in 2020. The Green Initiative Fund (TGIF) was approved by a recent student referendum to reinstate this fee, effective Fall 2024. The Health Fee Oversight Committee votes on CPI adjustments for the Student Health Services Fee and supported a \$13.35 increase for 2024-25. Overall, proposed campus-based fees represent a 4% increase for undergraduate students and a 3.2% increase for graduate and professional students.

We want to emphasize our appreciation for the hard work done by COSAF throughout the year. Highlights of the council's work this year includes:

- The council heard presentations from campus departments and student groups, which resulted in hundreds of recommendations/comments provided to us throughout the year.
- The council reviewed data and provided input on over \$100M in campus-based and Student Services Fees.

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- The council approved and disbursed \$100,000 in one-time funding of student programs that will take place in 2024-25.
- The council reviewed numerous applications for Student Development Funds, Dean Witter Funds and Student Equity in Mental Health Programming Fund, awarding funding to qualified applicants.

We applaud the students' engagement and participation on this fee committee. We are happy to address any questions you may have. If you concur with these fee recommendations, we ask that you indicate your approval by signing below. We will then notify COSAF and the appropriate administrative departments of your decision.

Thank you,



Clare Shinnerl
Vice Chancellor
Finance, Operations, and Administration



Pablo Reguerín
Vice Chancellor
Division of Student Affairs

I approve the campus-based fees in the attachment, effective Fall 2024.



May 28, 2024

Chancellor Gary S. May

Date

Attachment

Cc: Provost and Executive Vice Chancellor Croughan
Associate Vice Chancellor Mangum
Director Carney
Executive Director Lorgan
COSAF Co-Chair Corral
COSAF Co-Chair Hicks

Appendix – Proposed Student Fees for 2024-25

	Undergraduate Students			Graduate/Professional Students		
	2023-24 Fee	Proposed Increase	2024-25 Proposed Fee	2023-24 Fee	Proposed Increase	2024-25 Proposed Fee
ASUCD Fee	\$255.00	\$24.00	\$279.00			
Student Affairs - Unitrans	\$73.50	\$0.00	\$73.50			
Student Affairs - ASUCD	\$136.50	\$18.00	\$154.50			
Student Affairs - Educational Opportunity Program	\$6.00	\$0.00	\$6.00			
Student Affairs - Cal Aggie Camp	\$1.50	\$0.00	\$1.50			
Financial Aid (Return-to-Aid)	\$37.50	\$6.00	\$43.50			
Campus Expansion Initiative (CEI)^f	\$620.99	\$7.50	\$628.49	\$213.29	\$4.67	\$217.96
Intercollegiate Athletics - Scholarships	\$231.61	\$0.79	\$232.40			
Student Affairs - Student Health & Counseling Center	\$157.20	\$3.20	\$160.40	\$157.23	\$3.20	\$160.43
Financial Aid (Return-to-Aid)	\$141.54	\$1.88	\$143.42	\$48.05	\$1.17	\$49.22
Student Affairs - Student Community Center	\$43.83	\$0.83	\$44.66			
Student Affairs - ASUCD Coffee House Expansion	\$26.79	\$0.50	\$27.29			
Student Affairs - ASUCD Unitrans ^a	\$12.00	\$0.00	\$12.00			
Student Affairs - Campus Recreation	\$8.02	\$0.30	\$8.32	\$8.01	\$0.30	\$8.31
Campus Expansion Initiative (CEI) Applies to M.D./D.V.M. students only				\$213.29	\$4.67	\$217.96
Student Affairs - Student Health & Counseling Center				\$157.23	\$3.20	\$160.43
Financial Aid (Return-to-Aid)				\$48.05	\$1.17	\$49.22
Student Affairs - Campus Recreation				\$8.01	\$0.30	\$8.31
Campus Expansion Initiative (CEI) Applies to law students only				\$202.00	\$4.27	\$206.27
Student Affairs - Student Health & Counseling Center				\$157.23	\$3.20	\$160.43
School of Law - Financial Aid (Return-to-Aid)				\$44.77	\$1.07	\$45.84
Facilities and Campus Enhancements (FACE)	\$487.15	\$14.43	\$501.58	\$487.15	\$14.43	\$501.58
Student Affairs - Campus Recreation	\$280.67	\$7.47	\$288.14	\$280.67	\$7.47	\$288.14
Financial Aid (Return-to-Aid)	\$81.04	\$3.61	\$84.65	\$81.04	\$3.61	\$84.65
Intercollegiate Athletics - Multi-Use Stadium	\$61.76	\$1.33	\$63.09	\$61.76	\$1.33	\$63.09
Intercollegiate Athletics - Schaal Aquatic Center	\$41.64	\$1.20	\$42.84	\$41.64	\$1.20	\$42.84
Student Affairs - Student Recruitment & Retention Center	\$22.04	\$0.82	\$22.86	\$22.04	\$0.82	\$22.86
Legal Education Enhancement and Access Program (LEEAP) Applies to law students				\$464.00	\$14.44	\$478.44
Student Affairs - Campus Recreation				\$281.22	\$7.49	\$288.71
Intercollegiate Athletics - Multi-Use Stadium				\$62.34	\$1.34	\$63.68
School of Law - Financial Aid (Return-to-Aid)				\$57.18	\$3.61	\$60.79
Intercollegiate Athletics - Schaal Aquatic Center				\$42.20	\$1.22	\$43.42
School of Law - Recruitment & Retention ^b				\$17.56	\$0.65	\$18.21
School of Law - Rec & IMs ^b				\$3.50	\$0.13	\$3.63
Memorial Union (MU) Fee	\$85.50	\$0.00	\$85.50	\$85.50	\$0.00	\$85.50
Student Facilities Safety Fee	\$66.00	\$0.00	\$66.00	\$66.00	\$0.00	\$66.00
Student Affairs - Safety Fee	\$49.50	\$0.00	\$49.50	\$49.50	\$0.00	\$49.50
Financial Aid (Return-to-Aid)	\$16.50	\$0.00	\$16.50	\$16.50	\$0.00	\$16.50
Student Services Maintenance Fee and Student Activities & Services Initiative	\$422.16	\$15.62	\$437.78			
Intercollegiate Athletics - Operations	\$374.40	\$13.85	\$388.25			
Student Affairs - Campus Recreation Operations	\$17.53	\$0.65	\$18.18			
Student Affairs - Campus Recreation IMs & Club Sports	\$12.74	\$0.47	\$13.21			
Student Affairs - Pavilion (Rec Hall)	\$7.95	\$0.29	\$8.24			
Student Affairs - Cross-Cultural Center	\$3.18	\$0.12	\$3.30			
Student Affairs - Equestrian Center	\$3.18	\$0.12	\$3.30			
Student Affairs - Women's Resources & Research Center	\$3.18	\$0.12	\$3.30			
Student Health Services^c	\$173.29	\$13.35	\$186.64	\$173.29	\$13.35	\$186.64
Student Affairs - Student Health & Counseling Center	\$163.23	\$10.01	\$173.24	\$163.23	\$10.01	\$173.24
Financial Aid (Return-to-Aid)	\$10.06	\$3.34	\$13.40	\$10.06	\$3.34	\$13.40
The Green Initiative Fund (TGIF)^b	\$0.00	\$10.50	\$10.50			
FOA - Office of Sustainability	\$0.00	\$7.86	\$7.86			
Financial Aid (Return-to-Aid)	\$0.00	\$2.64	\$2.64			
Unitrans Fee	\$137.28	\$5.08	\$142.36			
Student Affairs - Unitrans Fee	\$102.96	\$3.81	\$106.77			
Financial Aid (Return-to-Aid)	\$34.32	\$1.27	\$35.59			
Graduate Student Association Fee^d				\$64.27	\$2.81	\$67.08
Student Affairs - Graduate Student Association (GSA)				\$37.59	\$1.38	\$38.97
GSA Allocation from CEI Funds				\$19.61	\$0.73	\$20.34
Financial Aid (Return-to-Aid)				\$7.07	\$0.70	\$7.77
Law Student Association Fee (LSA)				\$60.00	\$0.00	\$60.00
Law Student Association				\$50.00	\$0.00	\$50.00
Financial Aid (Return-to-Aid)				\$10.00	\$0.00	\$10.00
Student Services Fee, System-Wide Fee (Incoming Cohort)^e	\$1,230.00	\$60.00	\$1,290.00	\$1,206.00	\$48.00	\$1,254.00
Total - Undergraduate Students	\$3,477.37^f	\$150.48	\$3,627.85			
Total - Graduate/Professional Students				\$2,295.50	\$83.26	\$2,378.76
Total - M.D & D.V.M. Students Only				\$2,231.23	\$80.45	\$2,311.68
Total - J.D. Students Only				\$2,256.79	\$80.06	\$2,336.85

^a Unitrans' allocation is not eligible for a CPI adjustment because it is for capital expenditures only.

^b CPI adjustments on the School of Law's allocations are recommended by the Law Student Association, not COSAF.

^c CPI adjustments on the Student Health Services Fee are recommended by the Health Fee Oversight Committee, not COSAF.

^d GSA Fee is paid by all graduate & professional students except J.D., M.D., and D.V.M. students.

^e Tuition Stability Plan implemented effective Fall 2022. Undergraduate SSF reflects amount for incoming cohort only.

^f Includes \$10 reduction to CEI fee effective 2023-24 annually for 3 years (\$7.50 reduction to ICA allocation and corresponding \$2.50 reduction to RTA allocation). Fee reduction is applied first, and then CPI increase is calculated.

^gThe Green Initiative Fund (TGIF) referendum passed in 2023-24 to reinstate the fee, effective Fall 2024



COUNCIL ON STUDENT AFFAIRS AND FEES
DAVIS, CALIFORNIA

May 13, 2024

Action Item #2024-125

Vice Chancellor Reguerín
Division of Student Affairs

Vice Chancellor Shinnerl
Finance, Operations and Administration

RE: Campus Based Fees for 2024-25

Dear VC Reguerín and VC Shinnerl,

The Council on Student Affairs and Fees (COSAF) spent this year evaluating budgets from departments across campus that are funded by campus-based fees, as well as the Student Services Fee. These reviews were conducted to assure appropriate use of fee revenue and to determine if a Consumer Price Index (CPI) adjustment is recommended, if eligible.

The attached document provided by Budget & Institutional Analysis reflects a comprehensive look at 2024-25 projected fees based on COSAF recommendations. The report includes recommended CPI adjustments for **FACE & LEEAP** departments: Campus Recreation, Student Recruitment & Retention Center, Intercollegiate Athletics and Law School Recruitment & Retention. Other recommended CPI adjustments include **GSA Fee** and all components of **CEI**; Student Community Center, Intercollegiate Athletics, Student Health and Counseling Services, ASUCD Coffee House, ASUCD Unitrans and Campus Recreation. Per referendum language, all recipients of **SASI** have an automatic CPI adjustment.

In addition, the council endorsed an extension of the **Safety Fee** beyond 2029, provided input on development of the **Student Affairs Strategic Plan**, conducted a full review on the **Memorial Union Fee**, and provided an endorsement to place **The Green Initiative Fund (TGIF)** referendum on the spring 2024 election ballot.

Referring to page two, all proposed 2024-25 proposed fee increases are listed separately. Undergraduate students will see a proposed **\$90.48** total increase in campus-based fees. Graduate/professional students will see a proposed **\$35.26** increase in campus-based fees and the proposed increase for Law students' campus-based fees is **\$32.06**.

We are currently writing the annual report which will further detail the activities of the 2023-24 council and include detailed COSAF recommendations, feedback on five **Student Services Fee** department presentations and allocations of \$100,000 in **Student Programming Funds**. We hope you will find these recommendations useful to Student Affairs and Finance, Operations and Administration in its efforts to create a positive and meaningful campus experience for every student at UC Davis.

Respectfully,

Handwritten signature of Jewel Corral in black ink.

Jewel Corral, COSAF Co-Chair

Handwritten signature of Tristan Hicks in black ink.

Tristan Hicks, COSAF Co-Chair

Recommended Student Fee Increases for 2024-25

	Undergraduate Students			Graduate/Professional Students		
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