

Division of Student Affairs

COSAF Orientation | September 2023

Dr. Pablo Reguerín | Vice Chancellor for Student Affairs

**Dr. Cory Vu | Associate Vice Chancellor for Health, Wellness &
Divisional Resources**

A blue line-art graphic of a water tower stands on the right side of the slide, set against a background of a sunset sky with orange and yellow brushstrokes at the bottom.

UCDAVIS
STUDENT AFFAIRS

Student Affairs

- Builds and sustains **transformative** student experiences
- Partners with students and campus to **overcome barriers** and achieve post baccalaureate success
- Develops and implements high quality, **student responsive** programs and services to meet students where they are and help them throughout their academic journey



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A Landscape of Opportunities

Community and Belonging

AB540 and Undocumented Student Center
Asian & Pacific Islander Retention Initiative
Center for African Diaspora Student Success
Center for Chicanx and Latinx Academic Student Success
Cross Cultural Center
Guardian Scholars Program
LGBTQIA Resource Center
Middle Eastern, North African, and South Asian Student Resources
Native American Academic Student Success Center
Transfer and Reentry Center
Veterans Success Center
Women's Resources and Research Center

Health and Wellness

- Campus Recreation
- Student Health and Counseling Services
- Student Disability Center
- Student Housing and Dining Services

Student Life and Career Prep

- Associated Students of UC Davis (ASUCD)
- Center for Student Involvement
- Internship and Career Center
- Registered student organizations
- Sport clubs

Pathways to Success

- Academic Assistance and Tutoring Centers
- Aggie Compass Basic Needs Center
- Educational Opportunity Program (EOP)
- Special Transitional Enrichment Program (STEP)
- Student Recruitment and Retention Center



Cabinet of Student Leaders

The Vice Chancellor's Cabinet of Student Leaders is an initiative developed in partnership between the Vice Chancellor for Student Affairs (VCSA) and Vice Chancellor Fellow, where student leaders engage in dialogue with the VCSA and other student leaders representing a diverse range of groups and departments across our campus. A total of 32 student representatives serving as student leaders and members of student advisory boards serve on the cabinet. The cabinet meets three times per quarter, with a total of nine meetings per academic year.

22-23 SOURCES AND USES - BUDGET PROJECTION SUMMARY

(dollars in thousands)

	University Common Funds	State Special Funds	Student Referendum Funds	Student Service Fees	Auxiliary & Misc Funds	TOTAL
<u>Carryforward</u>						
Prior Year Carryforward Balance	3,242	2,717	69,462	11,300	(8,453)	78,268
Campus Estimated Carryforward Reduction	1,000	-	-	7,500	-	8,500
Adjusted Carryforward	2,242	2,717	69,462	3,800	(8,453)	69,768
Total Sources	5,836	5,133	104,082	24,548	239,128	378,727
<u>Uses</u>						
Salary & Benefits	5,605	2,764	29,359	22,535	78,381	138,644
Operating Expense	2,200	4,722	62,751	2,968	96,107	168,748
Financial Aid	-	608	-	275	1,587	2,470
Debt Service & Deferred Maintenance	-	-	10,644	1,280	36,070	47,994
Total Uses	7,805	8,094	102,754	27,058	212,145	357,856
Net Annual Sources and Uses	(1,969)	(2,961)	1,328	(2,510)	26,983	20,871
Capital Improvement Projects	-	-	8,210	-	2,850	11,060
Ending Carryforward Balance	273	(244)	70,790	1,290	18,530	79,579

Student Affairs Challenges & Opportunities

- Evaluating impact of one time, \$8.5M budget redirection of SSF and COFI resulting in reductions and/or shifting to other sources where appropriate.
- \$708k in permanent funding to support our Foster Youth Program (Guardian Scholars).
- \$623k in new permanent funding plus an existing \$350k in funding to serve undocumented students.
- \$490k in permanent funding to establish and sustain the Underground Scholars Program for incarcerated, formerly incarcerated and carceral system-impacted students.
- Forthcoming: increase in funding for disability student services, basic needs, and mental health.



Q & A

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