

STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Student Disability Center**

Contact: Jennifer Billeci

Finance Manager: Samantha Alcantara

Total 2019-20 Estimated Allocation: \$582,000

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 1.7%

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Salaries/Benefits	\$473,508	\$469,000
Operational Costs	\$121,893	\$113,000
TOTAL	\$595,400	\$582,000

1. Please provide a *general* description of your department's function:

The Student Disability Center (SDC) is the campus unit designated to receive requests for accommodation, approve services and coordinate support for students with disabilities to ensure equal access to the University's educational programs.

2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:

Student Services Fees received by SDC are used to cover general operation as well as expenses associated with providing service through the Aggie Compass office. Funds are also used for some student and career staff wages associated with the Center's operations.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

UC Davis students at all levels benefit from SDC programming made possible by Student Services Fees. Examples include amplified outreach, innovative accessible technology and increased & immediate access to SDC staff through the MU Drop-in Center.

Further, through the office's general operating funds, the office is able to offer space, web presence and meeting supplies to student groups tied to the Center including the Autism Support Group, Disability Rights Advisory Committee and Eye-to-Eye.

SUPPLEMENTAL QUESTION FROM SUBCOMMITTEE (2019-20)

STUDENT DISABILITY CENTER

Question(s):

Is accommodation mandated to be an academic expense?

Response:

Accommodation is a mandated expense, however, the SSF is used to create awareness around the services available. The SSF funding is used to fund the Memorial Union SDC operation and has allowed a higher % of UC Davis students who are eligible for accommodation to learn about how to access those services.