Department Name: Vice Chancellor Student Affairs
Unit Name: Student Disability Center
Contact Name: Jennifer Billeci

Total 2018-19 Projected Allocation: $597,018

This allocation is approximately 1.71% of the total 2018-19 Student Services Fee revenue.

Student Services Fees Allocations

<table>
<thead>
<tr>
<th>Expense</th>
<th>2017-18 Actuals</th>
<th>2018-19 Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Salaries/Benefits</td>
<td>$469,488</td>
<td>$597,018</td>
</tr>
<tr>
<td>Operational/Other Costs</td>
<td>$104,059</td>
<td>$0</td>
</tr>
<tr>
<td>TOTAL</td>
<td>$573,547</td>
<td>$597,018</td>
</tr>
</tbody>
</table>

1. Please provide a general description of your department’s function:

The SDC is the campus unit designated to receive requests for accommodation, approve services, and coordinate support for students with disabilities to ensure equal access to the University’s educational programs.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

SDC’s Student Services Fees are used for general operating expenses, student group outreach and programming (i.e., entertainment expenses for support group meetings), and some student and career staff wages.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

UC Davis students at all levels benefit from SDC programming made possible by student fees. Examples include amplified outreach, innovative accessible technology, and increased and immediate access to SDC staff through the MU Drop-in Center. Further, through the office’s general operating funds, the office is able to offer space, web presence, and meeting supplies to student groups tied to the office such as the Autism Support Group, Disability Rights Advisory Committee, and Eye-to-Eye.