

# STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

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Student Services Fee Recipient: **Student Disability Center**

Contact: **Jennifer Billeci**

Finance Manager **Sandy Campos**

Total 2020-21 Projected Allocation: **\$674,561**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **1.89%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$452,030	\$561,927
Operational Costs	\$154,746	\$112,634
Other	\$0	\$0
<b>TOTAL</b>	<b>\$606,776</b>	<b>\$674,561</b>

**1. Please provide a *general* description of your department's function:**

The Student Disability Center (SDC) is the campus unit designated to receive requests for accommodation, approve services and coordinate support for students with disabilities to ensure equal access to the University's educational programs.

**2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

Student Services Fees received by SDC are used to cover general operation as well as expenses associated with providing service through the Aggie Compass office. Funds are also used for some student and career staff wages associated with the Center's operations.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) *specifically funded by the Student Services Fee*.**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

UC Davis students at all levels benefit from SDC programming made possible by Student Services Fees. Examples include amplified outreach, innovative accessible technology and increased & immediate access to SDC staff through the MU Drop-in Center – due to limited campus operations we are currently offering these services through daily Zoom drop-in rooms. Historically, through the office's general operating funds, the SDC has offered space, web presence and meeting supplies to student groups tied to the Center including the Autism Support Group, Disability Rights Advisory Committee and Eye-to-Eye. With the changes in campus operations, we are working with clubs to support their new formats.