

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Student Disability Center**

Contact: Jennifer Billeci

Finance Manager: Sandy Campos

Total 2023-24 SSF Projected Allocation: \$841,458

Percent of Overall Budget Funded by SSF: 21%

Approximate percent of the total
2023-24 SSF revenue: 2%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$596,432	\$798,275
Operational Costs	\$45,344	\$43,183
Other	\$0	\$0
TOTAL	\$641,776	\$841,458

Explanation if over a 10% differential between 2022-23 and 2023-24:

Includes equity adjustments and 4.6% merit increases for all non-rep staff. Plus student labor that was planned on a different fund source.

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Student Disability Center (SDC) is the campus unit designated to receive requests for accommodation, approve services and coordinate support for students with disabilities to ensure equal access to the University's educational programs.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

Student Services Fees are used to enhance student experiences by expanding programing. This past year we were able to host the first Disability Graduation Celebration and multiple social opportunities for students with disabilities to build community. They are also used to cover general operation in the MU - a central campus hub. Funds are also used for many student staff workers and partial career staff wages associated with the Center's enhanced programming.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The entire UC Davis community benefits by the full inclusion of students with disabilities. The Student Disability Center is instrumental in assisting students to achieve full participation and true equity in the University's educational programs. Over the past year, the funds have made it possible to expand our online presence and service delivery, host speakers, support ASUCD disabled student groups, facilitate several social opportunities for students to strengthen and build community, and have initiated a Mentoring Program for students with Autism.