

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Student Disability Center**
Department Contact: Jennifer Billeci
Finance Contact: Tiffany Hsieh
Total 2024-25 SSF Projected Allocation: \$2,898,070
Percent of Overall Budget Funded by SSF: 71%
Approximate percent of the total 2024-25 SSF revenue: 7%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$1,449,300	\$2,812,739
Operational Costs	\$0	\$85,331
Other	\$0	\$0
TOTAL	\$1,449,300	\$2,898,070

Explanation if over a 10% differential between 2023-24 and 2024-25:

100%

Change in positions budgeted on SSF. Previously Specialists positions on COFI now SSF at recommendation of BIA. Funding once allocated from Campus Rec and ASUCD reallocated to support this SSF increase.

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Student Disability Center (SDC) oversees the provision of academic accommodations, adjustments, and services for 4000+ students with disabilities to facilitate equal access to the University's educational and residential programs. Through an interactive process, students receive specialized academic support services, disability management counseling, academic advising specific to disability impact, provision of accessible/assistive technology options and training, and other resources as appropriate.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The Student Disability Center (SDC) uses Student Services Fees to provide equitable accommodations to expand student programming through community building efforts to foster inclusive spaces on campus for disabled students. Funds are also used for student staff and partial career staff labor to support the SDC's increased demand for accommodation delivery, enhanced programming, and services.

Examples of engagement and outreach programming are the Peer Mentor Program, now in its second year with increased membership. At the MU we have a drop-in center and host Fun Fridays, Bowling Socials, and Study Jams throughout the year. We partnered with campus groups to host an Outdoor Movie Night in celebration of Disability Awareness and with Disability Davis to host an annual commencement celebration. We would like to continue collaboration with our campus partners to create more social opportunities to build community.

Examples of accommodating services are providing accessible technology and software, captioning services, and Braille materials and technology to list a few. We also work to coordinate services to connect students with external organizations such as The Department of Rehabilitation.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Student Disability Center provides a vital service and is instrumental in facilitating support for disabled students to achieve academic success at UC Davis. We provide services to 4000+ undergraduate, graduate, transfer, and professional students. The number of students we serve each year continues to grow and we are actively recruiting staff to support the increased caseload.

Undergraduate (incl transfers)	3227
Graduate	486
Professional	<u>319</u>
Total	4032