

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuition Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: Student Firefighter Program

Contact: Nathan Trauernicht

Finance Manager:

Total 2023-24 SSF Projected Allocation: \$116,000

Percent of Overall Budget Funded by SSF: 100%

Approximate percent of the total 2023-24 SSF revenue: >.5%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$88,275	\$92,000
Operational Costs	\$23,488	\$24,000
Other	\$0	\$0
TOTAL	\$111,763	\$116,000

Explanation if over a 10% differential between 2022-23 and 2023-24:

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The need for fire protection at UC Davis was recognized in February 1916 following a series of costly fires. A faculty committee was quickly convened, with School of Agriculture Dean Van Norman establishing a formal fire department

to protect the University Farm. Today, our 59 employees (FT, PT & students) respond to over 1,000 calls annually.

We

provide the community with a mix of services including emergency medical care, fire suppression, technical rescue, hazardous materials mitigation, public fire & EMS safety education, & domestic preparedness response.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

Student Service Fees fund wages, uniforms, and personal protective equipment for the department's student firefighters. Funds also are used to cover the cost of conducting a student firefighter recruit academy every two years,

and for a small portion of the student firefighter program coordinator's salary/benefits.

3. Please provide information regarding the benefit to UC Davis students from the departmental

program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Student Firefighter Program is open to undergrads, graduate, and transfer students who have full-time enrollment status with UC Davis. For those in the program, benefits include private living space for each student at the campus fire station, for the entire duration of their employment with UCDFD. The opportunity to gain certifications and licensures that can be used for careers after graduation in both the emergency services and medical fields. Patient contact/clinical hours for students applying to graduate medical programs. Practical, real-world, experience that can be gained in only a few other opportunities on campus.

Every student in every group on our campus benefits from the services delivered by our Student Firefighters as they work to safeguard the community.

Students Served: Fifteen student firefighters are hired every two years. Those students serve thousands of fellow students, faculty, staff, and visitors during their time in the Student Firefighter program through emergency response, providing education and training to the community, and as part of the department's outreach activities.