

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

Student Services Fee Recipient: **Student Health and Counseling Services**

Department Contact: Margaret Trout

Finance Contact: Erin Curtis Baker

Total 2024-25 SSF Projected Allocation: \$7,119,051

Percent of Overall Budget Funded by SSF: 8%

Approximate percent of the total 17%

2024-25 SSF revenue:

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$4,347,511	\$7,119,051
Operational Costs	\$0	\$0
Other	\$0	\$0
TOTAL	\$4,347,511	\$7,119,051

Explanation if over a 10% differential between 2023-24 and 2024-25: 64%

Ongoing SHCS vacancies created 1.2M in savings in 23-24 (6 Counseling Psychologists). These positions are in the 24-25 budget. In 24-25, added 1 Nurse Practitioner, 1 Clinical Nurse and 3 Counseling Therapists in an effort to spend down this carry forward. It is expected that in 2025-26 SSF will support the usual number of staff members.

SECTION 2: DEPARTMENT RESPONSES

1. Please provide a general description of your department's function

Student Health and Counseling Services provides a wide variety of medical, mental health and wellness services to all registered UC Davis students regardless of insurance coverage.

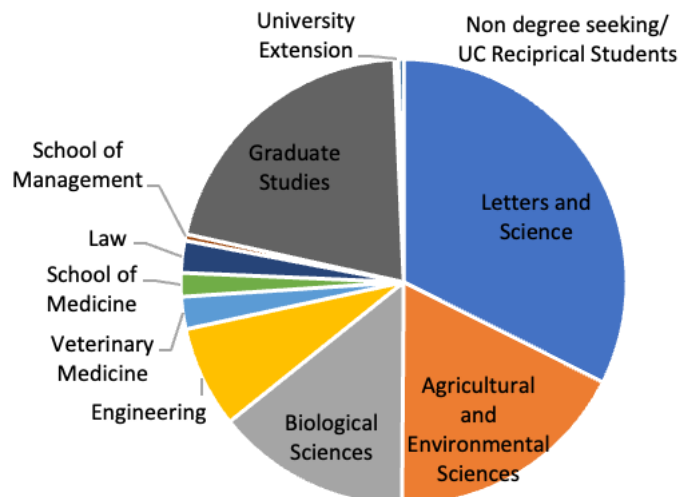
2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

Student Service Fee funds support the salaries, benefits, and employee related costs of Administrative Assistants, Registration Staff, and Case Managers in Counseling Services, Nurses, and Nurse Practitioners.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Student Health and Counseling Services performed 80,022 visits and served 16,701 unique students in 2023-24, approximately 43% of the campus population. Mental health clients and medical patients represented all campus programs.

School	Appointments	Unique Students
Letters and Science	22111	5411
Agricultural and Environmental Sciences	12651	2959
Biological Sciences	8923	2359
Engineering	4531	1230
Veterinary Medicine	2515	392
School of Medicine	2283	287
Law	2148	388
School of Management	278	78
Graduate Studies	24281	3485
University Extension	96	49
Non degree seeking/ UC Reciprocal Students	205	63



Unique Students Served 2023-24