

# Student Services Fee

## DEPARTMENTAL REPORT

Department Name: Vice Chancellor Student Affairs

Unit Name: Student Health & Counseling Services

Contact Name: Margaret Walter

Total 2018-19 Projected Allocation: \$1,994,985

This allocation is approximately 5.70% of the total 2018-19 Student Services Fee revenue.

### Student Services Fees Allocations

Expense	2017-18 Actuals	2018-19 Allocation
Salaries/Benefits	\$1,885,132	\$1,994,985
Operational/Other Costs	\$84,051	\$0
<b>TOTAL</b>	<b>\$1,969,184</b>	<b>\$1,994,985</b>

**1. Please provide a *general* description of your department’s function:**

Student Health and Counseling Services provides a wide variety of medical, mental health and wellness services to all registered UC Davis students regardless of insurance coverage.

**2. Please list the departmental program(s) or service(s) *specifically funded by the Student Services Fee*:**

Ninety-five percent of Student Service Fee revenue funds the salaries and benefits of medical and mental health professionals and administrative staff, including Registration staff, Medical Assistants, Nurses, Nurse Practitioners, Physicians, and Clinical Psychologists. Five percent of the funds support operational expenses such as medical supplies and continuing education opportunities for the staff listed above.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

*Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.*

