

# STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Student Health and Counseling Services**

Contact: **Margaret Walter**

Finance Manager **Brenda Scalzi**

Total 2020-21 Projected Allocation: **\$3,963,062 + \$880,518 (Counseling Carry Forward) = \$4,843,580**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **12.32%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$3,441,373	\$4,107,670
Operational Costs	\$83,118	\$51,031
Other	\$0	\$0
<b>TOTAL</b>	<b>\$3,524,491</b>	<b>\$4,158,701</b>

**1. Please provide a *general* description of your department's function:**

Student Health and Counseling Services provides a wide variety of medical, mental health and wellness services to all registered UC Davis students regardless of insurance coverage.

**2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:**

One-hundred percent of Student Service Fee revenue funds the salaries and benefits of medical and mental health professionals and administrative staff, including Registration staff, Medical Assistants, Nurses, Nurse Practitioners, Physicians, and Clinical Psychologists.

**3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.**

Student Health and Counseling Services performed 78,225 visits and served 17,547 unique students in school year 2019-20, approximately 44% of the campus population. Mental health clients and medical patients represented all campus programs.

SCHOOL	APPOINTMENTS	STUDENTS
LETTERS AND SCIENCE	<b>24538</b>	<b>6056</b>
AGRICULTURAL AND ENVIRONMENTAL SCIENCES	<b>13364</b>	<b>3367</b>
BIOLOGICAL SCIENCES	<b>7611</b>	<b>2096</b>
ENGINEERING	<b>4671</b>	<b>1246</b>
GRADUATE STUDIES	<b>21455</b>	<b>3653</b>
VETERINARY MEDICINE	<b>2593</b>	<b>451</b>
LAW	<b>2440</b>	<b>410</b>
SCHOOL OF MEDICINE	<b>1288</b>	<b>197</b>
SCHOOL OF MANAGEMENT	<b>265</b>	<b>71</b>
<b>TOTAL</b>	<b>78225</b>	<b>17547</b>

