

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

Student Services Fee Recipient:	Student Health and Counseling Services
Contact:	Margaret Trout
Finance Manager:	Erin Curtis Baker
Total 2023-24 SSF Projected Allocation:	\$3,729,996
Percent of Overall Budget Funded by SSF:	14%
Approximate percent of the total 2023-24 SSF revenue:	10%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$3,268,699	\$3,729,996
Operational Costs	\$9,426	\$0
Other	\$0	\$0
TOTAL	\$3,278,125	\$3,729,996

Explanation if over a 10% differential between 2022-23 and 2023-24:

Salary increases for represented staff and the addition of two registered nurses and two nurse practitioners who did not work the full year but are budgeted 100% FY23-24.

SECTION 2: DEPARTMENT RESPONSES

- Please provide a general description of your department's function
Student Health and Counseling Services provides a wide variety of medical, mental health and wellness services to all registered UC Davis students regardless of insurance coverage.
- Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee
Student Service Fee funds support the salaries, benefits, and employee related costs of Administrative Assistants, Registration Staff, and Case Managers in Counseling Services, Nurses, and Nurse Practitioners.
- Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee
Student Health and Counseling Services performed 67,163 visits and served 15,249 unique students in 2022-23, approximately 40% of the campus population. Mental health clients and medical patients represented all campus programs.

School	Appointments	Unique Students
Letters and Science	19562	5002
Agricultural and Environmental Sciences	10142	2718
Biological Sciences	6748	1867
Engineering	3712	1025
School of Management	411	101
School of Medicine	1574	267
Veterinary Medicine	1751	343
Law School	2010	348
Graduate Studies	20749	3504
College Unknown	504	74

