STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: Student Information Systems (IET)

Contact: Meggan Levitt

Finance Manager Brad Tuana

Total 2020-21 Projected Allocation: \$5,400,554

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: 15%

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$3,983,781	\$3,600,554
Operational Costs	\$2,147,310	\$1,800,000
Other	\$0	\$0
TOTAL	\$6,131,091	\$5,400,554

1. Please provide a *general* description of your department's function:

The primary focus of the Information and Educational Technology team is to support the UC Davis community's work in teaching, research, and public service. Our goal is to provide leadership by being the subject matter expert in technological solutions for the campus.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

- Banner, UC Davis' primary application for students and staff that holds critical student record information in a centralized database.
- my.ucdavis.edu, the campus site that consolidates several UC Davis Web applications and student online academic and financial information, tools and resources into a centralized location.
- OASIS, the Student advising technology that supports, coordinates and enhances the educational planning process for students and their advisors.
- The Student Information Systems (SIS) that provide key student information and curriculum services to the campus community.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Undergraduate and graduate students, transfer students and professionals, rely on and interface regularly with my.ucdavis.edu, Banner and key services provided by Information and Educational Technology (IET). As subject matter experts in technological solutions for the campus, our units create a supportive, reliable and technologically current academic environment to support the UC Davis community.

Information and Educational Technology and its units touch each of the ~30,000+ undergraduate students and ~7,000 graduate/professional students.