STUDENT SERVICES FEE (SSF)
2023-24
DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Student Information Systems (IET)**

Contact: Sonja Colbert

Finance Manager: Ariel Cormier

Total 2023-24 SSF Projected Allocation: $5,275,000

Percent of Overall Budget Funded by SSF: 6%

Approximate percent of the total
2023-24 SSF revenue: 14%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	$3,380,011	$3,515,000
Operational Costs	$1,689,009	$1,760,000
Other	$0	$0
TOTAL	$5,069,019	$5,275,000

Explanation if over a 10% differential between 2022-23 and 2023-24:
N/A

SECTION 2: DEPARTMENT RESPONSES
Use as much space as needed

1. <u>Please provide a general description of your department's function</u>

The primary focus of the Information and Educational Technology (IET) team is to support the UC Davis community's work in teaching, research, and public service by providing technology to support students, staff, and faculty. Our goal is to provide leadership by being the subject matter expert in technological solutions for the campus.

2. <u>Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee</u>
The primary IET services funded by Student Services Fee are:
• Banner, UC Davis' primary application that holds critical student record information in a centralized database.
• my.ucdavis.edu, the campus site that consolidates several UC Davis Web applications and student online academic and financial information, tools, and resources into a centralized location.
• OASIS, the Student advising technology that supports, coordinates, and enhances the educational planning process for students and their advisors.
• The Student Information Systems Website (SISWeb) that provide key student information and curriculum services to the campus community.
• IT Express Service Desk provides phone, chat, email and self-service support to students, staff, and faculty in support of IET enterprise level systems and services.
• Student Computer Labs provide a wide variety of services, such as access to computers, specialized hardware, video editing and audio recording.

3. <u>Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee</u>
   Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

   Undergraduate (including transfer) students rely on and interface regularly with my.ucdavis.edu, Banner and key services provided by Information and Educational Technology (IET). As subject matter experts in technological solutions for the campus, our units create a supportive, reliable, and technologically current academic environment to support the UC Davis community. Information and Educational Technology and its units touch each of the ~30,000+ undergraduate students.

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