

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Institutional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	Student Information Systems (IET)
Department Contact:	Sonja Colbert
Finance Contact:	Ariel Cormier
Total 2024-25 SSF Projected Allocation: ¹	\$6,319,271
Percent of Overall Budget Funded by SSF:	9%
Approximate percent of the total 2024-25 SSF revenue:	13%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$3,746,010	\$4,362,521
Operational Costs	\$ 2,360,645	\$1,956,750
Other	\$0	\$0
TOTAL ²	\$6,106,655	\$6,319,271

Explanation if over a 10% differential between 2023-24 and 2024-25:

3.5%

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The primary focus of the Information and Educational Technology (IET) team is to support the UC Davis community's work in teaching, research, and public service by providing technology to support students, staff, and faculty. Our goal is to provide leadership by being the subject matter expert in technological solutions for the campus.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

- **Banner**, UC Davis' primary application that holds critical student record information in a centralized database. my.ucdavis.edu, the campus site that consolidates several UC Davis Web applications and student online academic and financial information, tools, and resources into a centralized location.
- **OASIS**, the Student advising technology that supports, coordinates, and enhances the educational planning process for students and their advisors.

¹ Total 2024-25 SSF projected allocation includes estimated merits and benefits

² Actuals and projection were updated based on discussion with Budget & Institutional Analysis (BIA).

- **The Student Information Systems Website (SISWeb)** that provide key student information and curriculum services to the campus community.
- **Schedule Builder** facilitates student schedule planning and registering for courses.
- **IT Express Service Desk** provides phone, chat, email and self-service support to students, staff, and faculty in support of IET enterprise level systems and services.
- **Student Computer Labs** provide a wide variety of services: B&W printing, color printing, flatbed/document/book scanning, etc.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Undergraduate and graduate students, transfer students and professionals, rely on and interface regularly with my.ucdavis.edu, Banner and key services provided by Information and Educational Technology (IET). As subject matter experts in technological solutions for the campus, our units create a supportive, reliable, and technologically current academic environment to support the UC Davis community. Information and Educational Technology and its units touch each of the ~30,000+ undergraduate students.

Based on last year's feedback from COSAF, and in consultation with Budget & Institutional Analysis (BIA), evaluation of the possible uses of funds are in progress. For COSAF's consideration, FINA Aid IT totaling about \$1.1M annually is an option.