

## COSAF Budget Oversight

Fee Name	2019-20 Revenue
FACE Fee, Facilities & Campus Enhancements	\$17,300,000
LEEAP Fee, Legal Education Enhancement and Access Program	\$300,000
SASI Fee, Student Activities and Services Initiative	\$12,300,000
CEI Fee, Campus Expansion Initiative	\$20,800,000
GSA Fee, Graduate Student Association	\$200,000
Aggie Fee, The California Aggie Newspaper	\$400,000
TGIF Fee, The Green Initiative Fund	\$300,000
<b>Student Services Fee</b>	\$36,800,000
	<b>\$88,400,000</b>

Fund Name	Disbursement Amount
Student Programming Fund	\$100,000
Student Development Fund	\$25,000
	<b>\$125,000</b>

**Total \$ Oversight: \$88,525,000**