

The Green Initiative Fund

Annual Report of Fund Distribution and Allocation

COSAF | April 3, 2018

The Green Initiative Fund (TGIF) was enacted by a student referendum Winter Quarter 2016. The aim of TGIF is to provide funding that enables students to have a greater impact on sustainability within the UC Davis campus and the immediate region. The fund provides grants to projects that improve educational opportunities, promote environmental awareness, engage in sustainability research, advocate for climate and environmental justice, increase energy and water efficiency, and reduce the amount of waste created on campus. TGIF funds are available only to UC Davis affiliated students, faculty, and staff. Every proposal submitted for consideration must articulate the undergraduate student role in conceptualizing the project or program proposed for funding, and must describe the undergraduate student role in the implementation of a funded project or program. Proposals that benefit undergraduate students will be prioritized. Benefits to undergraduate students, and other benefits from the proposed project or program, should be described in the proposal.

TGIF is funded by an undergraduate student fee of \$3.00 per quarter. The collection of these fees began Fall Quarter 2016 and the two annual grant cycles began Fall Quarter 2017. The breakdown of TGIF's fund distribution and allocation for the 2017-2018 academic year is below.

Fee Collection	
2016-2017 Prior Period Carryforward Income	\$189,744.73
2017-2018 Projected Income	\$193,600.00
Total Income	\$383,344.73

2017-2018 TGIF Awards	
Fall Mini Grant Cycle (25 projects funded)	\$35,704.95
Spring Grant Cycle	<i>In Progress</i> ~ \$150,000 estimated
Estimated Total	\$185,704.95

TGIF Program Manager Salary/Benefits and Student Officer Stipends	
Grant Manager, staff	\$
Chair, student	\$600
Vice chair, student	\$400
Total	

Supplies and Expenses	
Aggie Studios TGIF Promotional Video	\$64.00
Creative Media Logo Creation	\$390
Total	\$458.00

*The TGIF committee has a budget of \$7,000 for supplies and expenses but does not anticipate many expenditures of this nature.