Presentation to COSAF
February 24, 2023

Madison Suoja, TGIF Grant Program Manager
Haley Jones, TGIF Treasurer
TGIF Recap
TGIF Fee in Context
Current Status
The Future of TGIF
  Spring 2021 & Fall 2022 Referendum Outcome
  Future Spring 2023 Referendum
TGIF Grant Process

- Award Amounts - $200 to $20,000
- 3 Grant Cycles Annually
- Array of Topics – 17 UN SDGs

AMAT Environmental Aircraft
With a focus on cost-effective and sustainable research, this project is designing a remote-controlled aircraft to conduct environmental-based research.

Nitrate Monitoring
This project seeks to quantify Nitrate uptake by the floating Arboretum wetlands. One goal is to determine how much the islands have contributed to abating eutrophication.
UC Davis TGIF Committee - 2022-2023

Christina Harrington
Environmental Policy & Management

Danielle Lowe
Landscape Architecture and Design

Alivia Gharib
TGIF Student Assistant

Kelly Abey
Environmental Policy, Analysis, and Planning & Sustainable Environmental Design

Nathan Lee
Environmental Policy Analysis and Planning

Haley Jones
Managerial Economics

Annie Kanjamala
Environmental Policy Analysis and Planning

Katerina Mahdavi
Environmental Science and Management

Cassie Eng
Managerial Economics

Madison Suoja
TGIF Grant Program Manager

Carla Fresquez
Engagement Program Manager

Camille Kirk
Director of UCD Sustainability
The Future of TGIF

The TGIF student fee ratified in 2016 expired in Spring 2021. TGIF fee is currently (AY 22-23) *not* being collected.
## TGIF Projections through AY 22-23

<table>
<thead>
<tr>
<th></th>
<th>Actuals</th>
<th>Projected</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>FY 2021-2022</td>
<td>FY 2022-2023</td>
</tr>
<tr>
<td>Prior Year Carryforward</td>
<td>$ 333,564.61</td>
<td>$ 198,676.05</td>
</tr>
<tr>
<td>Income to TGIF</td>
<td>$ 1,115.22</td>
<td>$1,582.34</td>
</tr>
<tr>
<td>Return of Unspent Funds</td>
<td>$ 37,223.18</td>
<td>$ 20,000.00</td>
</tr>
<tr>
<td><strong>Total Income:</strong></td>
<td><strong>$ 371,903.01</strong></td>
<td><strong>$ 220,258.39</strong></td>
</tr>
<tr>
<td>Total New Awards (reduced)</td>
<td>$(34,832.53)</td>
<td>$(60,870.78)</td>
</tr>
<tr>
<td>Encumbered Award Funds</td>
<td>$(89,505.96)</td>
<td>$(66,467.71)</td>
</tr>
<tr>
<td>Total Expenses</td>
<td>$(48,888.47)</td>
<td>$(58,522.00)</td>
</tr>
<tr>
<td><strong>Total Awards and Expenses:</strong></td>
<td><strong>$(173,226.96)</strong></td>
<td><strong>$(185,860.49)</strong></td>
</tr>
<tr>
<td>Carryforward</td>
<td>$ 59,729.35</td>
<td>$ 34,397.90*</td>
</tr>
</tbody>
</table>
Referendum Renewals: Attempted Spring 2021

Outcome
- 20% participation threshold required - 7.17%; NOT ACHIEVED
- Majority “Yes” votes - 67% Yes; ACHIEVED

Attempted Fall 2022

Outcome
- 20% participation threshold required - 5.8%; NOT ACHIEVED
- Majority “Yes” votes - 79.8% Yes; ACHIEVED
Simplified and reduced scaled increase schedule

Summary of new TGIF Fee Referendum:

- Increase to $3.50 quarterly TGIF fee, effective AY 2023-24
- Increase quarterly fee by $0.50 annually thereafter for ten years
- 25% return to aid
- Meet inflationary rise in costs for operating expenses
- Meet required increases in wages and benefits for career staff and student assistant wages

Note:
- Very modest initial increase in fee; from $3/quarter to $3.50/quarter
- Previously, no increase since 2016 when originally ratified
Table 1: Proposed Quarterly Fee, by Academic Year (AY)*

<table>
<thead>
<tr>
<th>Academic Year</th>
<th>Fee per Student per Quarter</th>
<th>Return-to-Aid (25%)</th>
<th>TGIF Funds</th>
</tr>
</thead>
<tbody>
<tr>
<td>2023-24</td>
<td>$3.50</td>
<td>$0.88</td>
<td>$2.63</td>
</tr>
<tr>
<td>2024-25</td>
<td>$4.00</td>
<td>$1.00</td>
<td>$3.00</td>
</tr>
<tr>
<td>2025-26</td>
<td>$4.50</td>
<td>$1.13</td>
<td>$3.38</td>
</tr>
<tr>
<td>2026-27</td>
<td>$5.00</td>
<td>$1.25</td>
<td>$3.75</td>
</tr>
<tr>
<td>2027-28</td>
<td>$5.50</td>
<td>$1.38</td>
<td>$4.13</td>
</tr>
<tr>
<td>2028-29</td>
<td>$6.00</td>
<td>$1.50</td>
<td>$4.50</td>
</tr>
<tr>
<td>2029-30</td>
<td>$6.50</td>
<td>$1.63</td>
<td>$4.88</td>
</tr>
<tr>
<td>2030-31</td>
<td>$7.00</td>
<td>$1.75</td>
<td>$5.25</td>
</tr>
<tr>
<td>2031-32</td>
<td>$7.50</td>
<td>$1.88</td>
<td>$5.63</td>
</tr>
<tr>
<td>2032-33</td>
<td>$8.00</td>
<td>$2.00</td>
<td>$6.00</td>
</tr>
</tbody>
</table>
TGIF @ $8/quarter: Max fee (2032-33) per new referendum

- ASUCD Fee
- Memorial Union Fee
- Facilities and Campus Enhancements Fee
- Campus Expansion Initiative
- Student Services Maintenance Fee and Student Activities and Services Initiative Fee
- Student Facilities Safety
- Student Health Services
- Unitrans
- Student Services
- TGIF @ $8/quarter
The Future of TGIF Recap

- Ratified in 2016, expired in Spring 2021, fee no longer collected
- Spring 2021 and Fall 2022 referendum did not have a high-enough voter turnout to pass (though both attempts majority was in favor)
- All remaining funds, from prior years, will be exhausted this year.
- Future depends on the outcome of fee reinstatement
  - *Now Spring 2023; collection not until Fall 2023*
  - If referendum *fails*...
    - TGIF sunsets at the end of this AY (2022-2023)
  - If referendum *passes*...
    - Invest in maximizing grant management efficiency
    - Enhance outreach, partnership, & collaboration
    - Increase grant opportunities
Discussion

❖ Any questions?
❖ Contact us:
  ❖ tgif@ucdavis.edu
  ❖ tgif.ucdavis.edu
Recap on The Green Initiative Fund

- Provide funds to UC Davis students, faculty, and staff to develop and lead projects to enhance campus sustainability measures. **Projects must have undergraduate involvement and/or benefits.**
- Quarterly student fee established by a Winter Quarter 2016 Student Referendum
  - $3 undergrad fees started collecting Fall 2016
  - Grant cycles started Fall 2017
- Committee members – voting: 7 students, 1 staff; non-voting, ex-officio: 1 COSAF, 1 ASUCD-EPPC, 2 Sustainability Office