

# Departmental Report to the Council on Student Affairs and Fees 2019-20

## Student Activities and Services Initiative Fee (SASI)

Department Name:

Cross Cultural Center

**REFERENDUM VERBIAGE FOR ALLOCATIONS TO THIS DEPARTMENT (abbreviated):**

*Operational costs for Cross Cultural Center*

**1. PLEASE LIST THE DEPARTMENT’S PROGRAMS, SERVICES OR FACILITIES FUNDED BY SASI:**

- Asian Pacific Community Night Market
- Community Programming for 7 community portfolios
  - Native & Indigenous
  - Black Diaspora
  - Asian Pacific Islander
  - International
  - Latinx
  - Mixed Heritage
  - Middle Eastern/North African/South Asian
- Cosponsorships
- Mail service/general center supplies
- CCC Banquet
- Campus wide workshops and trainings
- Peer Education Program: PEACE
- Student Salaries
  - 24 undergraduate employees
- CCC Graduation Sponsorships
  - Undocu Grad Ceremony
  - Lavender Grad Ceremony
  - Asian American Grad
  - Filipino/a Grad
  - Chicanx/Latinx Grad
  - International Student Grad
  - Middle Eastern / North African/ South Asian Grad
  - Native American Grad
  - Southeast Asian

**2. 2018-19 USE OF FEE / 2019-20 PROJECTED USE OF FEE**

Expense	2018-19 Actuals	2019-20 Estimated Allocation
Student Salaries (plus benefits)	\$	\$ 13,000
Staff Salaries (plus benefits)	\$	\$
Programs, Admin, IT, Travel	\$ 84,857	\$ 83,195
Facility Expenses and Maintenance	\$	\$
Fixed Expense (debt service)	\$	\$
Other (please list)	\$	\$
Contribution to Reserves	\$4,250	\$
<b>TOTAL Fee Revenue:</b>	<b>\$ 89,107</b>	<b>\$ 96,195</b>

**3. PLEASE PROVIDE INFORMATION ON ANY SUBSTANTIAL VARIANCE BETWEEN 2018-19 AND 2019-20:**

Not applicable

**4. DO YOU HAVE PLANS TO USE ANY SASI FUNDS FOR ITEMS NOT INTENDED BY THE REFERENDUM? IF SO, PLEASE EXPLAIN:**

No.

**5. IF APPLICABLE, PLEASE PROVIDE PLANS FOR USE OF RESERVES LISTED UNDER SECTION #2:**

Not applicable

**6. PLEASE DESCRIBE THE NEED FOR A CPI ADJUSTMENT AND INCLUDE THE DEPARTMENTAL PLAN IF CPI IS NOT APPLIED FOR NEXT YEAR:**

Additional funding will support the growth of programs and services towards the seven communities that the CCC supports

**7. IS THERE INFORMATION YOU WOULD LIKE TO PROVIDE REGARDING THE SCOPE OF STUDENT USE OF THE PROGRAMS/SERVICES/FACILITIES FUNDED BY SASI. (PLEASE LIMIT YOUR RESPONSE TO THOSE ITEMS FUNDED BY SASI.)**

Our mission at the Cross Cultural Center (CCC) at UC Davis is to work towards a more just and liberated world. We create compassionate community spaces that foster identity development, critical consciousness, and collective innovation. The CCC is an accessible and visible physical space for many minoritized, underrepresented, and underserved students on-campus. The center creates a sense of belonging while promoting advocacy and community building. As an institution of public higher education, UC Davis continues to prioritize the support provided by a cultural center to the campus community such as the CCC. The programming of the CCC also aims to create a more inclusive campus environment. More importantly, students can make personal connections with their peers who may share similar cultural identities and learn about others' identities. This opportunity can influence their views, values, and beliefs to be more open to building relationships with others who have a different perspective and understanding of their cultures. In closing, students' engagement with the CCC fosters community, sense of belonging, and personal growth which can support student retention and persistence.