STUDENT ACTIVITIES AND SERVICES INITIATIVE FEE (SASI)

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Department Name: **Cross Cultural Center**

Contact: Chaz Cruz, Director

Referenda verbiage regarding allocations to this department: *Operational costs for the Cross Cultural Center*

1. **2019-20 Use of Fee / 2020-21 Projected Use of Fee**

Expense	2019-20 Actuals	2020-21 Estimated Allocation
Student Salaries (including benefits)	$12,790	$5,250
Career Staff Salaries (including benefits)	$0	$0
Programs, Information Technology, Administration	$28,476	$107,800
Facility/Maintenance Expenses	$0	$0
Fixed Expenses (debt service)	$0	$0
Contribution to Reserves	$24,724	$3,221
Other (please list) Operating expenses (supplies, mail, etc).	$2,767	$4,600
TOTAL FEE REVENUE	**$97,731**	**$120,871**

2. **Please describe the department's programs, services and/or facilities funded by SASI:**
   - 7 Identity Centered Portfolios
     i. African / Black Diaspora Communities
     ii. Asian, Pacific Islander Communities
     iii. Indigenous Communities
     iv. Latinx, Chicanx Communities
     v. Middle Eastern, North African, South Asian Communities
     vi. Mixed Heritage/Experiences Communities
     vii. Native American Communities
   - 4 Annual Cultural Day Celebrations
     i. Asian Pacific Night Market
     ii. Black Joy Fest
     iii. La Gran Tardeada
     iv. Pow wow
   - Cross Cultural Center general intersectional programming

- Cross Cultural Center End Of Year recognition ceremony
- Registered Student Organizations and Department Sponsorships
- Peer education program: PEACE
- Campus Climate programing
- Student Staff professional development and salary
- CCC Graduation Ceremony Sponsorships
- Logistical Operational Materials/Supplies

3. **Please provide information on any substantial variance between 2019-20 and 2020-21:**
   - The programming budget is pulling more from the SASI funds this academic year.

4. **Does this department plan to use any SASI funds for items not intended by the referenda? If so, please explain:**
   - No

5. **If applicable, please provide plans for use of reserves listed in section #1:**
   - Not applicable

6. **Please describe the need for a consumer price index (CPI) adjustment and include the departmental plan if CPI is not applied next academic year.**
   - Additional funding will support the growth of programs and services towards the seven communities that the CCC supports

7. **Is there information this department would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI?**
   (Please limit your response to those items funded by SASI.)
   - The CCC team is adapting to programming and supporting historically marginalized communities at UC Davis, during this pandemic. The CCC have created a programming and events calendar that aims to enhance a sense of belonging, and to deepen identity development, for the communities the center serves.