Department Name: Cross Cultural Center
Contact: Chaz Cruz, Director
Referenda verbiage regarding allocations to this department: Operational costs for the Cross Cultural Center

1. **2019-20 Use of Fee / 2020-21 Projected Use of Fee**

<table>
<thead>
<tr>
<th>Expense</th>
<th>2019-20 Actuals</th>
<th>2020-21 Estimated Allocation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Salaries (including benefits)</td>
<td>$12,790</td>
<td>$5,250</td>
</tr>
<tr>
<td>Career Staff Salaries (including benefits)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Programs, Information Technology, Administration</td>
<td>$28,476</td>
<td>$107,800</td>
</tr>
<tr>
<td>Facility/Maintenance Expenses</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Fixed Expenses (debt service)</td>
<td>$0</td>
<td>$0</td>
</tr>
<tr>
<td>Contribution to Reserves</td>
<td>$24,724</td>
<td>$3,221</td>
</tr>
<tr>
<td>Other (please list) Operating expenses (supplies, mail, etc.)</td>
<td>$2,767</td>
<td>$4,600</td>
</tr>
<tr>
<td><strong>TOTAL FEE REVENUE</strong></td>
<td><strong>$97,731</strong></td>
<td><strong>$120,871</strong></td>
</tr>
</tbody>
</table>

2. Please describe the department’s programs, services and/or facilities funded by SASI:

- 7 Identity Centered Portfolios
  - i. African / Black Diaspora Communities
  - ii. Asian, Pacific Islander Communities
  - iii. Indigenous Communities
  - iv. Latinx, Chicano Communities
  - v. Middle Eastern, North African, South Asian Communities
  - vi. Mixed Heritage/Experiences Communities
  - vii. Native American Communities
- 4 Annual Cultural Day Celebrations
  - i. Asian Pacific Night Market
  - ii. Black Joy Fest
  - iii. La Gran Tardeada
  - iv. Pow wow
- Cross Cultural Center general intersectional programming

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3. Please provide information on any substantial variance between 2019-20 and 2020-21:
   ○ The programming budget is pulling more from the SASI funds this academic year.

4. Does this department plan to use any SASI funds for items not intended by the referenda? If so, please explain:
   ○ No

5. If applicable, please provide plans for use of reserves listed in section #1:
   ○ Not applicable

6. Please describe the need for a consumer price index (CPI) adjustment and include the departmental plan if CPI is not applied next academic year.
   ● Additional funding will support the growth of programs and services towards the seven communities that the CCC supports

7. Is there information this department would like to provide regarding the scope of student use of the programs/services/facilities funded by SASI?
   (Please limit your response to those items funded by SASI.)
   ● The CCC team is adapting to programming and supporting historically marginalized communities at UC Davis, during this pandemic. The CCC have created a programming and events calendar that aims to enhance a sense of belonging, and to deepen identity development, for the communities the center serves.