Abbreviated fee referendum verbiage for allocations to this institution:
To fund Graduate Student Association programming, services, and facilities (operational costs, not capital).

1. **Amount of annual revenue generated by the GSA FEE in 2018-19**: $252,472.26

2. **Describe the need for a CPI adjustment and include the plan if CPI is not applied in 2019-20:**

   1. To meet the increased cost for hosting events, such as Coffee Bagel Donut Day and various wellness events.
   2. To meet the increased operation expenses such as water, office supplies, telephone and network.
   3. Increase the number of travel award for attending conferences or other professional development opportunities.
   4. Collaborate with AggieLife and other organization to provide groceries to students in need.
   5. Bringing back IGPS (Interdisciplinary Graduate and Professional Student Symposium)
   6. Continue to increase the service to graduate student body in financial, social, social-political aspect.

   If a CPI adjustment is not met, then GSA will not have to sacrifice the quantity and quality of the service we provide do to the restriction.

3. **Describe GSA's role and function on campus.**

   The UC Davis Graduate Student Association (GSA) represents the over 5,000 academic graduate students and management students on the UC Davis campus. As the officially recognized student government, we serve to empower students and build graduate student community through activities and advocacy.

4. **Please provide the amount of GSA FEE reserves (if any) and plans to use reserves for anticipated projects or expenses:**

   Reserve total: $126,616

   Plans:

   Emergency Reserve, $25,247   Walker Hall Reserve, $15,000

   Other, $86,369 currently is will under process as our long-term project: if we have the CPI adjustment, we will be more certain to expand our service in quantity and adding more service to the student body (since we do not want to have a service from the reserve, then have to stop at some point because the reserve runs out.)