

Timeline for Fees Reviewed by COSAF 2023-24

Student Fee Name	Approval Authority	This Fee Supports	2023-24 Proposed Annual Fee Per Student	COSAF Oversight	COSAF 2023-24 Review Timeline
<p>FACE Facilities and Campus Enhancements</p>	<p>1999 Campus Referendum</p>	<p><u>Operating Budget Support:</u></p> <ul style="list-style-type: none"> • Recruitment & Retention Center • Sports Clubs • Rec Sports • Financial Aid <p><u>Capital Projects</u></p> <ul style="list-style-type: none"> • Activities & Recreation Center • Schaal Aquatic Center • UC Davis Health Stadium • Equestrian Center • U Center (pavilion) 	<p><u>\$487.15</u> Undergraduates & Graduates</p>	<ul style="list-style-type: none"> ✓ Review presentations provided by fee recipients ✓ Vote to recommend or not recommend a CPI adjustment to the fee in 2024-25 	<p>Fall Quarter 2023</p>
<p>LEEAP Legal Education Enhancement and Access Program</p>	<p>1999 Campus Referendum</p>	<ul style="list-style-type: none"> • UC Davis Health Stadium • Financial Aid • Activities & Recreation Center (ARC) • Schaal Aquatic Center • U Center (pavilion) 	<p><u>\$464.00</u> Law Students</p>	<ul style="list-style-type: none"> ✓ Review presentations provided by fee recipients ✓ Vote to recommend or not recommend a CPI adjustment to the fee in 2024-25 	<p>Fall Quarter 2023</p>
<p>SASI Student Activities and Services Initiative</p>	<p>1994 Campus Referendum</p>	<p><u>Operating Budget:</u></p> <ul style="list-style-type: none"> • Intercollegiate Athletics • Sports Clubs • Rec Sports • Recreation Programs • U Center (pavilion) • Equestrian Center • Cross-Cultural Center • Women’s Resource Center • Memorial Union Information Desk 	<p><u>\$422.16</u> Undergraduates</p>	<ul style="list-style-type: none"> ✓ Review presentations provided by fee recipients ✓ Provide feedback based on presentations and department usage of fee revenue 	<p>Fall Quarter 2023</p>
<p>CEI Campus Expansion Initiative</p>	<p>2003 Campus Referendum</p>	<p><u>Operating Budget Support:</u></p> <ul style="list-style-type: none"> • Athletic Scholarships • Unitrans • Sports Clubs • Rec Sports • Financial Aid <p><u>Capital Projects</u></p> <ul style="list-style-type: none"> • Coffee House Upgrades • Student Community Center • Student Health and Wellness Center 	<p><u>\$614.62</u> Undergraduates</p> <p><u>\$213.29</u> Graduates & M.D./D.V.M. (SHCS & Camp Rec)</p> <p><u>\$202.00</u> Law Students (SHCS)</p>	<ul style="list-style-type: none"> ✓ Review presentations provided by fee recipients ✓ Vote to recommend or not recommend a CPI adjustment to the fee in 2024-25 	<p>Winter Quarter 2024</p>

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GSA Graduate Student Association Fee	Campus Referendum	<ul style="list-style-type: none"> Funds programs administered by the Graduate Student Association Financial Aid 	<u>\$64.27</u> Graduates	<ul style="list-style-type: none"> ✓ Review presentation provided by the GSA Representative ✓ Vote to recommend or not recommend a CPI adjustment to the fee in 2023-24 ✓ Undergraduate members do not vote 	Winter Quarter 2024
TGIF The Green Initiative Fund Fee	2016 Campus Referendum	<ul style="list-style-type: none"> Student-lead activities and projects that promote sustainability and reduce greenhouse emissions Financial Aid <p><i>This fee sunset in 2020-21. Although there is no fee in 2023-24, COSAF will still provide oversight of the funds remaining from last year.</i></p>	<u>\$0</u> Undergraduates	<ul style="list-style-type: none"> ✓ Review presentation provided by the department ✓ Provide feedback based on the presentation and make recommendations regarding use of fee revenue 	Winter Quarter 2024
Student Services Fee	1970's UC Regents	<ul style="list-style-type: none"> Student Support Services that benefit students and are complimentary but not a part of the instructional program (e.g., counseling, advising, recreation programs, capital) Debt service on Dutton Hall Mental Health 	<u>\$1,230</u> Undergraduate Incoming Cohort 2023-24 <u>\$1,206</u> Graduate Incoming Cohort 2023-24	<ul style="list-style-type: none"> ✓ Review template information provided by all departments ✓ Review presentations by selected departments ✓ Make recommendations regarding the use of fee revenue 	Spring Quarter 2024
ASUCD Fee Associated Students of UC Davis	2020 Campus Referendum	<ul style="list-style-type: none"> Maintains current ASUCD operations, services and events that serve UC Davis students Financial Aid 	<u>\$255</u> Undergraduates	<ul style="list-style-type: none"> ✓ Review presentation provided by the department ✓ Provide feedback based on the presentation and make recommendations regarding use of fee revenue 	Winter Quarter 2024
Unitrans Fee	2018 Campus Referendum	<ul style="list-style-type: none"> Maintains and improve current level of bus service Expand extra capacity buses Improve maintenance of fleet Financial Aid 	<u>\$137.28</u> Undergraduates	<ul style="list-style-type: none"> ✓ Review presentation provided by the department ✓ Provide feedback based on the presentation and make recommendations regarding use of fee revenue 	Winter Quarter 2024