

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **UC Davis Marching Band**

Contact: **Deb Johnson**

Finance Manager **Rekha Sylvain**

Total 2020-21 Projected Allocation: **\$378,337**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **1.06%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$114,516	\$222,176
Operational Costs	\$9,377	\$11,161
Other (New band uniforms)	\$0	\$145,000
TOTAL	\$123,893	\$378,337

1. Please provide a *general* description of your department's function:

The UC Davis Marching Band (UCDMB) is committed to providing an inclusive environment to support UC Davis and its community through entertainment and the embodiment of Aggie Pride. The UC Davis Marching Band is a volunteer organization that exists to serve, promote and represent the UC Davis community by striving for excellence in musical performance. Our mission is to cultivate a welcoming space for student wellbeing, growth and development while embracing diversity and individuality.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The band performs more than 100 times per year under the leadership of two career staff and supported by the student leadership council. The events range from campus sporting events to community events. The UCDMB's operational structure includes two career staff positions and twelve student leaders. The department staff meet with all of the student leadership to provide them with guidance, resources and support.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Students that participate in UCDMB benefit in several ways including: musical direction, a community to belong to, travel opportunities, leadership opportunities, wellness enrichment, and student development skills. We currently have 119 members in the UC Davis Marching Band. We have five different classifications of students, with 3rd year students being the largest group at 39% (47) of the band. Additionally, the membership includes 6% (7) 5th year students, 23% (27) 4th year students, 16% (19) 2nd year students, and 16% (19) 1st year students. The total budget for the new Band Uniforms is \$159,555, \$145,000 of which is funded by Student Service Fees with a balance of \$14,555 covered by donations.