

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	UC Davis Marching Band
Contact:	Deb Johnson
Finance Manager:	Monica Wilson
Total 2023-24 SSF Projected Allocation:	\$289,015
Percent of Overall Budget Funded by SSF:	66%
Approximate percent of the total 2023-24 SSF revenue:	1%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$261,964	\$280,005
Operational Costs	\$5,537	\$9,421
Other	\$0	\$0
TOTAL	\$267,501	\$289,015

Explanation if over a 10% differential between 2022-23 and 2023-24:

N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The UC Davis Marching Band (UCDMB) provides an inclusive environment to support UC Davis, its students, and surrounding community through entertainment and Aggie Pride. The UC Davis Marching Band is a volunteer organization that exists to serve, promote and represent the UC Davis community by striving for excellence in musical performance. We strive to cultivate a welcoming space for student wellbeing, growth and development while embracing diversity and individuality.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

- Marching Band Student Employee Wages
- Band Uniform Parts (disposable formal parts)
- Picnic Day Supplies
- Pre-Season Retreat Supplies
- General Marching Band Supplies
- Food & Student Trainings
- Sheet Music
- Application Fees
- Awards for Marching Band Students

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The UC Davis Marching Band currently serves 155 registered student members, with more students expected to join after classes start in Fall 2023. Most of our members are undergraduate students with 28% first years, 26% second years, 32% third years, 9% fourth years, and 5% fifth years/graduate students.

The Student Services Fee funds wages for our twelve student employees who assist with both the artistic and logistical responsibilities which are vital to the success of the marching band. The Student Services Fee also supports the marching band with purchasing necessary supplies, particularly related to our Pre-season Retreat (band camp) and Picnic Day activities. We also use these funds to pay for sheet music costs, including securing copyright permissions to create custom music arrangements. By receiving funds from the Student Services Fee, we can keep our membership fees as low as possible (\$107.82/year).

The marching band provides a sense of community for our students. For some incoming students, their first experiences on campus are with the marching band. The funds we receive through the Student Services Fee allow us to continue providing a safe community of campus for students while creating memorable performance opportunities such as our halftime shows at football games or the annual Picnic Day parade and Battle of the Bands. We are also able to create once in a lifetime experiences for the band students such as our recent collaboration with the iconic rock band, Papa Roach at the 2022 Aftershock Music Festival.