

STUDENT SERVICES FEE

2019-20

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Revised 11/19/19

Student Services Fee Recipient: **Undocumented Student Resource Center**

Contact: Alma Martinez

Finance Manager Michael Rogai

Total 2019-20 Estimated Allocation: \$310,000

Approximate Percent of the Total 2019-20 Campus Student Services Fee Revenue: 0.9%

| Expense | 2018-19 Actuals | 2019-20 Estimated Allocation |
|-------------------|------------------|------------------------------|
| Salaries/Benefits | \$286,483 | \$307,600 |
| Operational Costs | \$32,177 | \$2,400 |
| Other Expenses | \$7,669 | |
| TOTAL | \$326,329 | \$310,000 |

1. Please provide a *general* description of your department's function:

The AB540 & Undocumented Student Center serves as a resource center for students, staff, faculty, campus (UC Davis and UC Wide) partners and community members who have questions or challenges that involve their immigration status. We provide information, advocacy and resources to the UC Davis community, including financial grants and scholarships to AB540/undocumented students. We typically host up to nine annual UndocuAlly Programs for Educators, which are three-hour workshops to improve educators' skills, awareness and knowledge about undocumented students. We also serve as a regional resource, and support local K-12 and community college students and staff in understanding how undocumented students can navigate higher education.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

Staffing:

Career Staff 2.5 FTE positions that include 1.0 FTE Director, 1.0 FTE Assistant Director & a 0.5 FTE Program Coordinator.
A 0.5 FTE Graduate Student Researcher payroll/Fee Remission
A legal fellow from the School of Law (\$24,000 MOU)

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Students benefitted from the open study space, specific programs such as Extended Study Hours, Mental Health Mondays, UndocuTalks discussion circles, Bike Empowerment Program, etc. In addition, the AB540 Center has provided professional development opportunities to our Community Advocate interns, Outreach Ambassadors, speakers bureau and Volunteers, who all receive training and support in developing their advocacy and public speaking skills as well as building a thorough understanding of laws and policies that impact undocumented and immigrant communities throughout California. Students, regardless of their immigration status, benefit from having an on-campus resource to provide reliable information about laws, policies and resources that exist for immigrant and undocumented communities. Many of our students come from mixed-status families, where a parent is undocumented and the UC Davis student is a citizen, and are able to relay information to their home communities, making our Center a hub for statewide outreach and information sharing. We also serve as a safe space on campus that creates a sense of belonging for students of diverse immigration backgrounds. All students admitted to UC Davis deserve to feel safe and welcomed on our campus, and our Center has done an exceptional job in creating a strong sense of community and inclusivity for undocumented, immigrant, and mixed-status students at UC Davis.

From September 1, 2018-June 30, 2019, our website had over 17,520 users

For Academic Year 18-19, the AB540 & Undocumented Student Center had 1,024 distinct UC Davis student visitors who swiped in using our swipe card system in our center. Since its opening in 2014-2015 academic year the center has had 37,788 students swipe in using our swipe card system. Of this total 5, 566 were seen during the 2018-2019 academic year.