

Unitrans Fees
Proposed Fees for 2024-25
Effective Fall Quarter 2024

2024-25 projected academic enrollment subject to fee	30,961
2024-25 projected summer enrollment subject to fee	12,000
2023-24 projected academic enrollment subject to fee	31,074

	2022-23 Annual Fee	2023-24 Annual Fee (CPI 5.6%)	Operating Expense %	Preliminary 2024-25 Fee Increase (CPI 3.7%)	Preliminary 2024-25 New Annual Fee*
Unitrans Fees					
Unitrans	\$97.50	\$102.96	100%	\$3.81	\$106.77
Financial Aid (RTA)	\$32.50	\$34.32	100%	\$1.27	\$35.59
Total Unitrans Fees	\$130.00	\$137.28		\$5.08	\$142.36

Projected Additional Revenue due to CPI	Projected Revenue due to Change in Enrollment	Total Projected Revenue 2024-25
\$117,961	-\$11,634	\$3,511,626
\$39,320	-\$3,878	\$1,170,542
\$157,282	-\$15,513	\$4,682,168

*Consumer Price Index, Bureau of Labor Statistics (Area San Francisco-Oakland-Hayward, CA) www.bls.gov/

*Effective 2019-20, referendum passed to increase the fee by \$13.33/quarter in fall 2019, followed by an increase of \$8/quarter in each of the following three years. Starting in fall 2023, fee subject to annual CPI adjustments.

*The fees listed here are estimates. These figures may not be final; actual fee levels are subject to change by campus action, the Regents of the University of California or, as authorized, by the President of the University of California. Accordingly, final approved levels and charges may differ from the amounts shown.