

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Centrally Managed/General Operations,
Office of the Vice Chancellor Student Affairs**

Contact: Cory Vu

Finance Manager: Monica Wilson

Total 2023-24 SSF Projected Allocation: \$213,200

Percent of Overall Budget Funded by SSF: 63%

Approximate percent of the total
2023-24 SSF revenue: 1%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$0	\$0
Operational Costs	\$1,308,631	\$213,200
Other	\$0	\$0
TOTAL	\$1,308,631	\$213,200

Explanation if over a 10% differential between 2022-23 and 2023-24:

[Campus assessment posted here in 22-23.](#)

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Office of the Vice Chancellor of Student Affairs, initiates, develops, and maintains programs and services that support students in their academic pursuits, provide stewardship for the campus climate, and promote leadership, teamwork, and social responsibility.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The VC Office central operations funded by Student Service funds include computer equipment new and planned upgrades, IET infrastructure support and Microsoft software licensing. Other types of general operations support include Student Affairs network charges and funding for the annual Student Satisfaction Survey. The Student Service funds are used to support all Student Life units.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Office of the Vice Chancellor provides leadership and focus for the divisional units to ensure our students are supported throughout their academic careers and better prepared for life after graduation. The goals outlined for the division are as follows:

Goal 1: Steward resources responsibly to meet our mission, vision, values, and goals.

Goal 2: Assess programs and services in a coordinated and intentional manner to inform strategic decision-making utilizing benchmarks for improving student outcomes.

Goal 3: Deliver programs, services, and experiences that promotes student success, wellbeing, and engagement while building an inclusive campus community that seeks to address inequities so that every student can thrive.

Goal 4: Foster excellence through collaboration, continuous improvement and innovation.

Goal 5: Invest in efforts that support professional growth, career development, work-life harmony, wellness, and retention of our talented and diverse staff.