

STUDENT SERVICES FEE

2020-21

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

Student Services Fee Recipient: **Vice Chancellor of Student Affairs, Executive Staff**

Contact: **Cory Vu**

Finance Manager **Luci Schmidl**

Total 2020-21 Projected Allocation: **\$796,421**

Approximate Percent of the Total 2020-21 Campus Student Services Fee Revenue: **2.23%**

Expense	2019-20 Actuals	2020-21 Projected Allocation
Salaries/Benefits	\$727,901	\$792,090
Operational Costs	\$7,945	\$4,331
Other	\$0	\$0
TOTAL	\$735,846	\$796,421

1. Please provide a *general* description of your department's function:

The Office of the Vice Chancellor of Student Affairs, initiates, develops, and maintains programs and services that support students in their academic pursuits, provide stewardship for the campus climate, and promote leadership, teamwork, and social responsibility.

2. Please list the departmental program(s) or service(s) specifically funded by the Student Services Fee:

The Office of the Vice Chancellor of Student Affairs supports 3.25 FTE, which includes the Vice Chancellor of Student Affairs, the Associate Vice Chancellor for Student Life and the Associate Vice Chancellor for Finance and HR and 1 support staff.

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee.

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Office of the Vice Chancellor provides leadership and focus for the divisional units to ensure our students are supported throughout their academic careers and better prepared for life after graduation. The goals outlined for the division are as follow:

Goal 1: Steward resources responsibly to meet our mission, vision, values, and goals.

Goal 2: Assess programs and services in a coordinated and intentional manner to inform strategic decision-making utilizing benchmarks for improving student outcomes.

Goal 3: Deliver programs, services, and experiences that promotes student success, wellbeing, and engagement while building an inclusive campus community that seeks to address inequities so that every student can thrive.

Goal 4: Foster excellence through collaboration, continuous improvement and innovation.

Goal 5: Invest in efforts that support professional growth, career development, work-life harmony, wellness, and retention of our talented and diverse staff.