

Women's Resources and Research Center



Presentation to
The Council on Student Affairs and Fees (COSAF)
1 April 2016

About the WRRC

The Women's Resources and Research Center (WRRC) provides a space for students to learn about resources and educational programs that focus on *gender equity and social justice*.

The WRRC staff also develops programming that addresses sexism, genderism, and oppression designed to positively impact campus climate.

The WRRC also provides:

Referrals to on- & off- campus resources.

A place to meet friends and get involved with on-campus events and student organizations working to address *sexism, genderism, and oppression*.

Opportunities to make UC Davis safer and more inclusive for everyone, specifically womxn, transgender, and gender expansive individuals.

BRIEF OVERVIEW: STUDENT PROGRAMS & SERVICES

Programs At A Glance	Services
<p>Vagina* OurStories Writing Circles Vagina*:OurStories Empowerment Conference Feminist Fridays Davis Feminist Film Festival Womxn in STEM Programming Sex Talk Tuesdays Peer Education Program Volunteer Program SAGE Program Ellen Hansen Prize Scholarships and Awards STEM 4 Girls</p>	<p>Confidential Support Unit for Sexual Violence Walk In Referrals On- and Off- Campus Resource Referrals Free Menstrual Supplies Free Safer Sex Kits How to Support a Friend Series Joy Fergoda Library STEM Cafe (free tutoring program for Chemistry & Math) Room Reservations Study Spaces</p>

Women's Resources and Research Center Data Fall 2015

Sexual Violence Resource and Support Service: 995

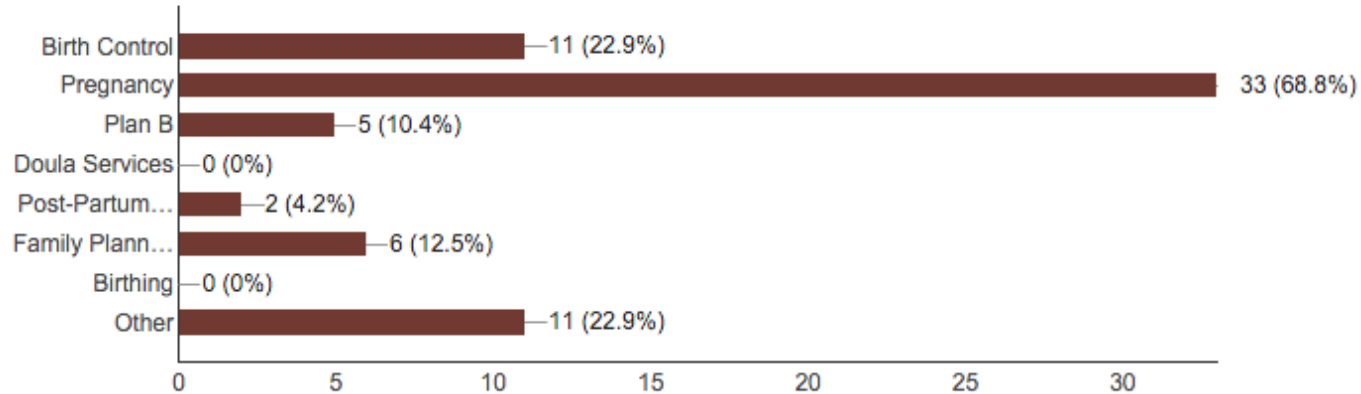
Walkin Data: 695

Library and Space Usage: 4,159

Educational Program Attendance: 745

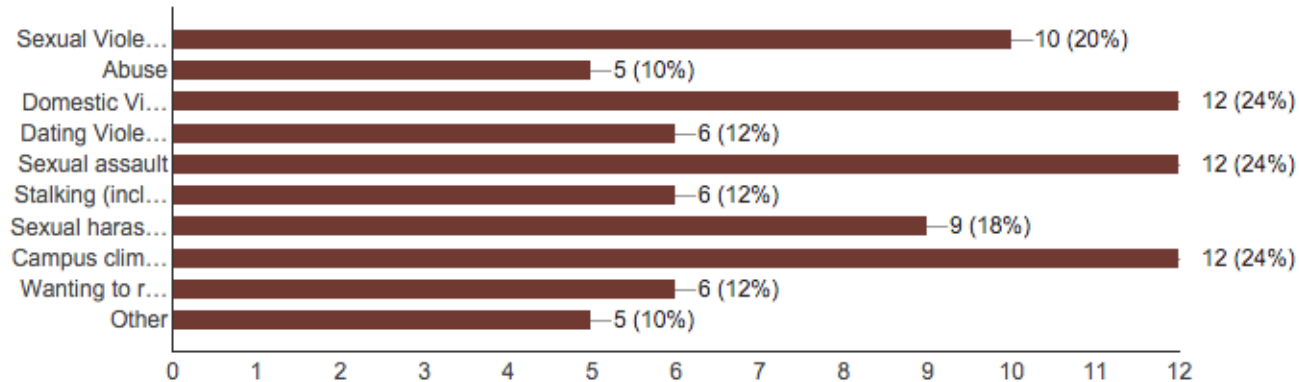
Fall & Winter Crisis Walk Ins 2015-16

Reproductive Health Topics (48 responses)



Fall & Winter Crisis Walk Ins 2015-16

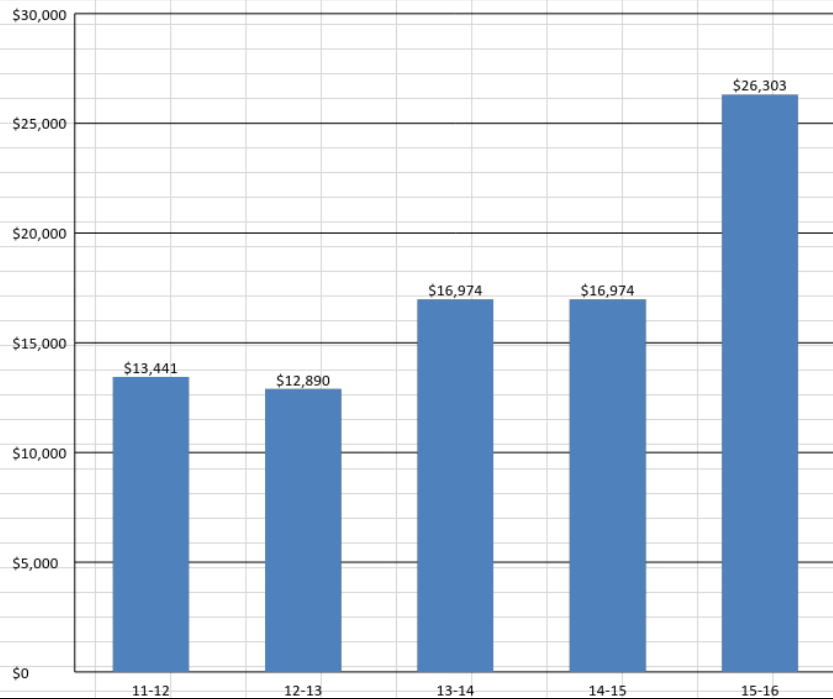
Sexual Harassment and Sexual Violence Topics (50 responses)

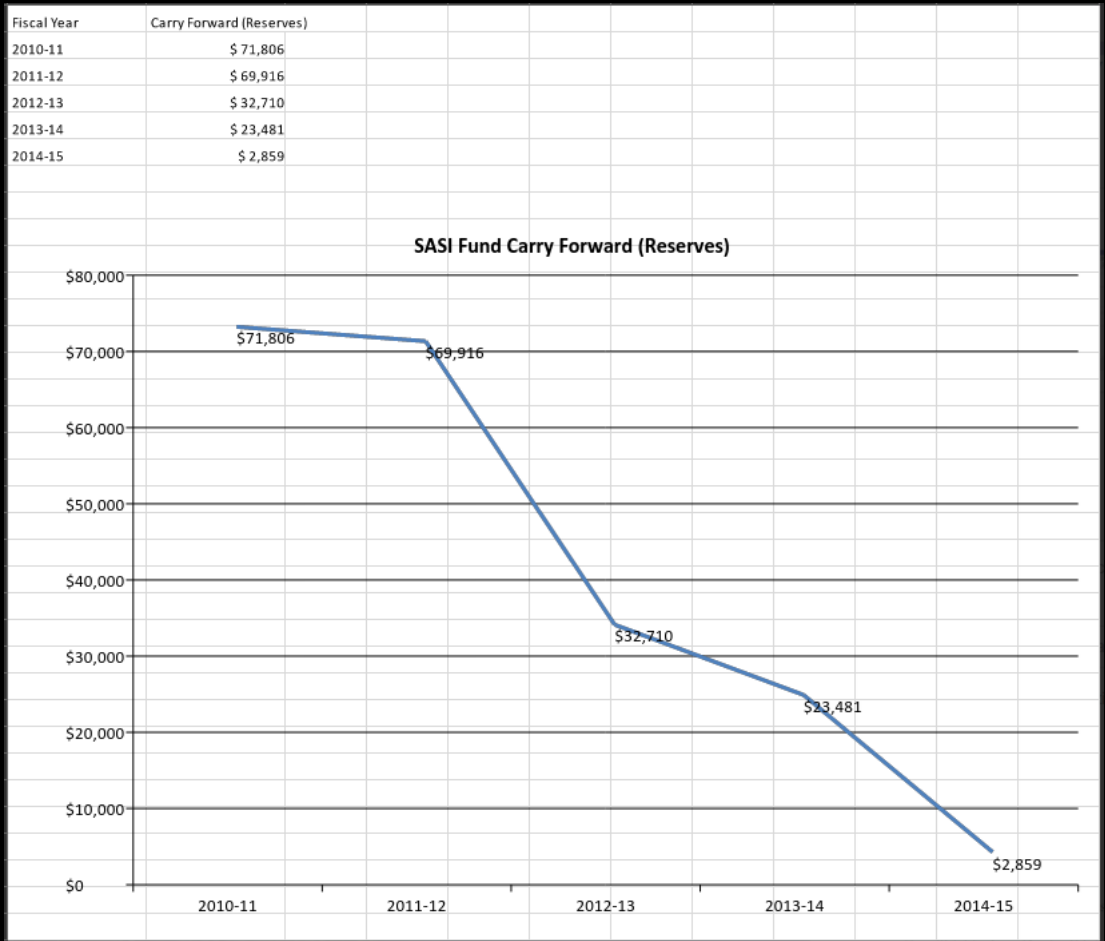


WRRC		
Campus Based Fees: SASI Fees		
Financial Report and Budget		
	ACTUAL	BUDGET
	2014-15	2015-16
Annual Fees:		
SASI-UG Student Fees	\$ 2.52	\$ 2.52
Annual Revenues		
SASI-UG Student Fees	\$ 73,100	\$ 73,100
Total Student SASI Fees	73,100	73,100
Interest Income	769	60
Total Revenue	73,869	73,160
Annual Expenses		
Salaries & Benefits		
Career Staff		-
Student Staff	4,045	-
Benefits	53	-
Subtotal:	4,098	-
Operating Expenses	11,081	2,500
Programming	68,143	68,515
Travel	11,169	2,000
Subtotal:	90,393	73,015
Total Expense	94,491	73,015
Net Contribution to Reserve	(20,622)	145
Portion of fee subject to CPI	100%	100%
Beginning Reserves		
	\$ 23,481	\$ 2,859
Net Contribution to Reserve	(20,622)	145
Ending Reserves	\$ 2,859	\$ 3,004

FY	cost
11-12	\$ 13,441 3831 SSC, 5779 MUBO
12-13	\$ 12,890
13-14	\$ 16,974
14-15	\$ 16,974
15-16	\$ 26,303

WRRC Admin (SSC) Expenses





DEPARTMENTAL PLAN WITH CPI ADJUSTMENT

Internal departmental scan to determine capacity resulting in potential expansion, scope and/or reach of services and programs

Assessment of student needs to determine most critical areas of focus

Maintenance of and/or increase in undergraduate employment opportunities

Development and implementation of new services and programs to meet community needs

Diversification of programming and services

Outcome: Improve campus climate and student services

DEPARTMENTAL PLAN WITH NO CPI ADJUSTMENT

Internal departmental scan to determine departmental capacity resulting in potential reprioritization of services and programs

Assessment of student needs to determine most critical services and programs to maintain

Consolidation of outreach, resources, services, and programs

Reduction in outreach, resources, programming, and services provided

Reduction in number of student employees or hours

Questions