

STUDENT SERVICES FEE (SSF)

2023-24

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient:	Women's Resource & Research Center
Contact:	Cecily Nelson-Alford
Finance Manager:	Michael Rogai
Total 2023-24 SSF Projected Allocation:	\$546,627
Percent of Overall Budget Funded by SSF:	73%
Approximate percent of the total 2023-24 SSF revenue:	1%

Expense	2022-23 SSF Actuals	2023-24 Projected SSF Allocation
Salaries/Benefits	\$486,732	\$544,566
Operational Costs	\$1,595	\$2,061
Other	\$12,300	\$0
TOTAL	\$500,628	\$546,627

Explanation if over a 10% differential between 2022-23 and 2023-24:

Vacant Blank 3 position for part of 22-23 which is included for a full year in the 23-24 budget. Also received a credit in 22-23 for GSR's.

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Women's Resources and Research Center (WRRC) challenges all forms of oppression, through the lens of gender equity. The WRRC provides education, advocacy, resources, and a safe space that centers the experiences of womxn, transgender, femme, and non-binary individuals.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

a. Staffing

- i. Career Staff- 4 full time career positions: Director, Associate Director, Program Coordinator, and Office and Library Coordinator
- ii. Undergraduate Student Staff- 5 Community Organizers, 2 STEM Coordinators, 1 Basic Needs & Resources Coordinator, 2 Outreach Coordinators
- iii. Graduate Student Staff- 1 Outreach Graduate Student Researcher (partial funding from Grad Studies), 1 Davis Feminist Film Festival Graduate Student Researcher
- iv. Operations, Supplies, and Equipment: office supplies, books for library and professional development of team, equipment repairs/replacements
- v. Assessments: CGA, OP Tax, SSO fee

b. Community Programming, including:

- i. Student Parent Support Initiatives: Student Parent Closet, Student Parent Graduation
- ii. OurStories Empowerment Conference
- iii. Davis Feminist Film Festival

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

The Women's Resources and Research Center provides opportunities to promote gender equity in the UC Davis community. Our work supports the entire campus community, but emphasis is on undergraduate students, with some specific supports for graduate students as well. Although womxn make up the majority of students on college campuses, they still navigate issues of hostile campus climate, sexism, and genderism. The WRRRC provides resources, education, and a space that uplifts folks of all genders, specifically womxn, transgender, non-binary and others with marginalized gender identities.