

STUDENT SERVICES FEE (SSF)

2024-25

DEPARTMENTAL REPORT TO THE COUNCIL ON STUDENT AFFAIRS AND FEES (COSAF)

SECTION 1: DEPARTMENT SSF DATA

The following data was provided to COSAF from Budget & Intuitional Analysis and Student Affairs Divisional Resources

Student Services Fee Recipient: **Women's Resource & Research Center**
Department Contact: Cecily Roberts
Finance Contact: Michael Rogai
Total 2024-25 SSF Projected Allocation: \$592,220
Percent of Overall Budget Funded by SSF: 78%
Approximate percent of the total 2024-25 SSF revenue: 1%

Expense	2023-24 SSF Actuals	2024-25 Projected SSF Allocation
Salaries/Benefits	\$581,985	\$571,460
Operational Costs	\$27	\$20,760
Other	\$0	\$0
TOTAL	\$582,012	\$592,220

Explanation if over a 10% differential between 2023-24 and 2024-25:

2%
N/A

SECTION 2: DEPARTMENT RESPONSES

Use as much space as needed

1. Please provide a general description of your department's function

The Women's Resources and Research Center (WRRC) challenges all forms of oppression, through the lens of gender equity. The WRRC provides education, advocacy, resources, and a safe space that centers the experiences of womxn, transgender, femme, and non-binary individuals.

2. Please list the departmental program(s) and/or service(s) specifically funded by the Student Services Fee

The Women's Resource & Research Center uses SSF funds to fund payroll for professional staff, undergraduate student staff, and graduate student staff. The Grad Student position receives tuition (FINA) aid in addition to wages. The WRRC staff roles covered by the Student Services Fee are as follows:

Professional Staff (4)

- Director
- Associate Director
- Program Coordinator
- Office and Library Coordinator

Undergraduate Student Staff (9-10)

- Community Organizers (4-5)
- STEM Coordinators (2)
- Outreach Coordinators (2)
- Resource Coordinator (1)

Graduate Student Staff (1)

- Davis Feminist Film Festival Director (1)

3. Please provide information regarding the benefit to UC Davis students from the departmental program(s) or service(s) specifically funded by the Student Services Fee

Be as specific and concise as possible. Include the specific type (e.g., undergraduate, graduate, professional, transfer, etc.) and an estimated number of students served.

Our staff make our work possible; each person plays a unique role in serving our campus community. Primary functions of our roles include advocacy for gender equity issues on campus, oversight of our operations (including budget, training, and administrative duties), programming focused on student communities, campus education on gender equity issues, providing information on campus and community resources related to a plethora of issues (i.e. reproductive health, mental health, childcare, and basic needs), and developing materials to connect with students across the Davis campus.